

## IN THE HOUSE OF REPRESENTATIVES

## HOUSE BILL NO. 290

## BY APPROPRIATIONS COMMITTEE

## AN ACT

1 APPROPRIATING MONEYS TO THE STATE TREASURER FOR FISCAL YEAR 2010;  
 2 PROVIDING FOR THE RECOVERY OF BANKING SERVICES COSTS TO THE  
 3 GENERAL FUND; REAPPROPRIATING CERTAIN UNEXPENDED AND UNEN-  
 4 CUMBERED BALANCES OF MONEYS; LIMITING THE NUMBER OF FULL-TIME  
 5 EQUIVALENT POSITIONS; REQUIRING THAT CERTAIN MONEYS BE EXPENDED  
 6 FOR BANK SERVICE FEES; PROVIDING LEGISLATIVE INTENT FOR PER-  
 7 SONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND DECLARING AN  
 8 EMERGENCY.  
 9

10 Be It Enacted by the Legislature of the State of Idaho:

11 SECTION 1. There is hereby appropriated to the State Treasurer the following amounts  
 12 to be expended according to the designated expense classes from the listed funds for the period  
 13 July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
14 FROM:				
15 General Fund	\$961,300	\$540,200		\$1,501,500
16 State Treasurer LGIP Fund	241,100	150,400	\$11,800	403,300
17 Treasurer's Office - Professional				
18 Services Fund	<u>230,000</u>	<u>169,900</u>	<u>13,400</u>	<u>413,300</u>
19 TOTAL	\$1,432,400	\$860,500	\$25,200	\$2,318,100

23 SECTION 2. The moneys assessed by the Division of Financial Management in accor-  
 24 dance with Section 67-3531, Idaho Code, for State Treasurer banking services shall be placed  
 25 in the Indirect Cost Recovery Fund. On June 30, 2010, the State Controller shall transfer the  
 26 amount assessed in the statewide cost allocation plan from the Indirect Cost Recovery Fund to  
 27 the General Fund.

28 SECTION 3. There is hereby reappropriated to the State Treasurer the unexpended and  
 29 unencumbered balance of any appropriation made to the State Treasurer from the State Treas-  
 30 urer LGIP Fund for fiscal year 2009, to be used for nonrecurring expenditures only for the  
 31 period July 1, 2009, through June 30, 2010. Provided however, that if said reappropriation  
 32 exceeds the unencumbered cash balance in the State Treasurer LGIP Fund as of June 30, 2009,  
 33 the reappropriation is hereby reduced to an amount equal to the unencumbered cash balance.

34 SECTION 4. In accordance with Section 67-3519, Idaho Code, the State Treasurer is  
 35 authorized no more than eighteen (18) full-time equivalent positions at any point during the

1 period July 1, 2009, through June 30, 2010, for the program specified in Section 1 of this act,  
2 unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee  
3 will be notified promptly of any increased positions so authorized.

4 SECTION 5. Of the amount appropriated for Operating Expenditures in Section 1 of this  
5 act, \$435,200, or so much thereof as is necessary, is to be used solely and only for the payment  
6 of bank service fees for the period July 1, 2009, through June 30, 2010.

7 SECTION 6. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the  
8 extent possible, our capable, quality employees who support the essential services and statuto-  
9 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical  
10 essential services to be those that maintain the health and safety of our citizens and the ed-  
11 ucation of our children. While extending flexibility to the Governor and agency directors to  
12 manage the state workforce to the best of their ability during these difficult times, it remains the  
13 responsibility of the Legislature to identify priorities for the state workforce. The Legislature  
14 finds that reductions in personnel funding shall first be managed through salary reductions that  
15 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,  
16 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-  
17 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature  
18 that these policies shall be adhered to by the executive, legislative, and judicial branches to the  
19 extent allowed by law.

20 SECTION 7. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and  
21 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;  
22 and inasmuch as the state as a single employer of multiple departments and agencies is required  
23 by law to direct across the board salary adjustments; agencies and institutions shall reduce all  
24 salaries of classified and nonclassified employees, regardless of fund source, by three percent  
25 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall  
26 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two  
27 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay  
28 schedules for the classified personnel system downward to the extent that all beginning mini-  
29 mum salaries are three percent (3%) less than those in effect upon the date of passage of this  
30 law.

31 SECTION 8. An emergency existing therefor, which emergency is hereby declared to  
32 exist, Section 7 of this act shall be in full force and effect on and after passage and approval.