

STATEMENT OF PURPOSE

RS18930

This is the fiscal year 2010 appropriation to the Office of the Lieutenant Governor in the amount of \$150,000.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	3.00	162,600	0	0	162,600
Omnibus 4% Rescission	0.00	(6,500)	0	0	(6,500)
Health Insurance Reduction	0.00	(1,500)	0	0	(1,500)
Additional 2% Rescission	0.00	(3,200)	0	0	(3,200)
Other Appropriation Adjustments	0.00	0	0	0	0
FY 2009 Total Appropriation	3.00	151,400	0	0	151,400
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2009 Estimated Expenditures	3.00	151,400	0	0	151,400
Additional Base Adjustment	0.00	3,300	0	0	3,300
FY 2010 Base	3.00	154,700	0	0	154,700
Benefit Costs	0.00	300	0	0	300
Statewide Cost Allocation	0.00	(500)	0	0	(500)
Annualizations	0.00	0	0	0	0
5% Personnel Cost Reduction	0.00	(4,500)	0	0	(4,500)
FY 2010 Program Maintenance	3.00	150,000	0	0	150,000
Line Items					
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2010 Total	3.00	150,000	0	0	150,000
Chg from FY 2009 Orig Approp	0.00	(12,600)	0	0	(12,600)
% Chg from FY 2009 Orig Approp.	0.0%	(7.7%)	0.0%	0.0%	(7.7%)

Contact:

Name: Paul Headlee

Office: Budget and Policy Analysis

Phone: (208) 334-4746