

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 299

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE OFFICE OF DRUG POLICY FOR FISCAL YEAR  
 2 2010; LIMITING THE NUMBER OF FULL-TIME POSITIONS; APPROPRIATING  
 3 ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE  
 4 FOR STATEWIDE SUBSTANCE ABUSE SERVICES FOR FISCAL YEAR 2010; PRO-  
 5 VIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY  
 6 REDUCTIONS; AND DECLARING AN EMERGENCY.  
 7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Office of Drug Policy the following  
 10 amount to be expended from the listed fund for the period July 1, 2009, through June 30, 2010:

11 FROM:

12 Idaho Millennium Income Fund \$440,300

13 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Office of Drug Policy  
 14 is authorized no more than three (3) full-time equivalent positions at any point during the pe-  
 15 riod July 1, 2009, through June 30, 2010, unless specifically authorized by the Governor. The  
 16 Joint Finance-Appropriations Committee will be notified promptly of any increased positions so  
 17 authorized.

18 SECTION 3. In addition to any other appropriation provided by law, there is hereby ap-  
 19 propriated to the Department of Health and Welfare for substance abuse services the following  
 20 amounts to be expended according to the designated expense classes from the listed funds for  
 21 the period July 1, 2009, through June 30, 2010:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	
			PAYMENTS	TOTAL
22 FROM:				
23 General Fund			\$5,171,100	\$5,171,100
24 Federal Grant Fund	<u>\$147,300</u>	<u>\$440,900</u>	<u>382,000</u>	<u>970,200</u>
25 TOTAL	\$147,300	\$440,900	\$5,553,100	\$6,141,300

30 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the  
 31 extent possible, our capable, quality employees who support the essential services and statuto-  
 32 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical  
 33 essential services to be those that maintain the health and safety of our citizens and the ed-

1 ucation of our children. While extending flexibility to the Governor and agency directors to  
2 manage the state workforce to the best of their ability during these difficult times, it remains the  
3 responsibility of the Legislature to identify priorities for the state workforce. The Legislature  
4 finds that reductions in personnel funding shall first be managed through salary reductions that  
5 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,  
6 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-  
7 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature  
8 that these policies shall be adhered to by the executive, legislative, and judicial branches to the  
9 extent allowed by law.

10 SECTION 5. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and  
11 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;  
12 and inasmuch as the state as a single employer of multiple departments and agencies is required  
13 by law to direct across the board salary adjustments; agencies and institutions shall reduce all  
14 salaries of classified and nonclassified employees, regardless of fund source, by three percent  
15 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall  
16 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two  
17 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay  
18 schedules for the classified personnel system downward to the extent that all beginning mini-  
19 mum salaries are three percent (3%) less than those in effect upon the date of passage of this  
20 law.

21 SECTION 6. An emergency existing therefor, which emergency is hereby declared to  
22 exist, Section 5 of this act shall be in full force and effect on and after passage and approval.