

## IN THE HOUSE OF REPRESENTATIVES

## HOUSE BILL NO. 302

## BY APPROPRIATIONS COMMITTEE

## AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL  
 2 YEAR 2010; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIV-  
 3 ALENT POSITIONS; DIRECTING THE STATE CONTROLLER TO TRANSFER  
 4 FUNDS FROM THE RURAL ECONOMIC DEVELOPMENT INTEGRATED FREIGHT  
 5 TRANSPORTATION FUND TO THE GENERAL FUND; PROVIDING LEGISLATIVE  
 6 INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND  
 7 DECLARING AN EMERGENCY.  
 8

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Department of Agriculture the follow-  
 11 ing amounts to be expended for the designated programs according to the designated expense  
 12 classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
13 I. ADMINISTRATION:					
14 FROM:					
15 General Fund	\$583,400	\$528,800			\$1,112,200
16 Administration and 17 Accounting Services 18 Fund	694,400	151,000	\$239,000		1,084,400
19 Facilities Maintenance 20 Fund	<u>101,300</u>	<u>65,600</u>	<u>          </u>		<u>166,900</u>
21 TOTAL	\$1,379,100	\$745,400	\$239,000		\$2,363,500
22 II. ANIMAL INDUSTRIES:					
23 FROM:					
24 General Fund	\$1,425,100	\$244,300			\$1,669,400
25 Agricultural Inspection 26 Fund	38,000	9,700			47,700
27 Agricultural Fees - 28 Livestock Disease 29 Control Fund	504,200	269,700	\$53,100		827,000
30 Agricultural Fees - 31 Dairy Inspection Fund	980,200	302,600			1,282,800
32 Agricultural Fees - 33 Egg Inspection Fund	156,500	16,200			172,700
34 Agricultural Fees - 35 Commercial Fisheries 36 Fund	5,700	4,200			9,900

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
Seminars and Publications Fund		98,400	6,600		105,000
Federal Grant Fund	<u>780,800</u>	<u>534,900</u>	_____	<u>\$333,200</u>	<u>1,648,900</u>
TOTAL	\$3,890,500	\$1,480,000	\$59,700	\$333,200	\$5,763,400
III. AGRICULTURAL RESOURCES:					
FROM:					
General Fund	\$247,600	\$231,700			\$479,300
Agricultural Fees - Pesticides Fund	1,456,000	527,300	\$61,100		2,044,400
Federal Grant Fund	<u>441,500</u>	<u>173,700</u>	_____		<u>615,200</u>
TOTAL	\$2,145,100	\$932,700	\$61,100		\$3,138,900
IV. PLANT INDUSTRIES:					
FROM:					
General Fund	\$839,000	\$266,500		\$1,128,000	\$2,233,500
Agricultural Inspection Fund	1,017,800	286,300	\$13,100	111,100	1,428,300
Agricultural Fees - Commercial Feed and Fertilizer Fund	822,500	224,100	42,300		1,088,900
Agricultural Fees - Honey Advertising Fund	400	16,300			16,700
Quality Assurance Laboratory Services Fund	512,700	72,300	16,200		601,200
Federal Grant Fund	<u>742,300</u>	<u>1,710,800</u>	<u>58,800</u>	<u>1,161,700</u>	<u>3,673,600</u>
TOTAL	\$3,934,700	\$2,576,300	\$130,400	\$2,400,800	\$9,042,200
V. AGRICULTURAL INSPECTIONS:					
FROM:					
General Fund	\$627,500	\$186,300			\$813,800
Agricultural Inspection Fund	63,700	17,000		\$3,700	84,400
Weights and Measures Inspection Fund	225,500	51,600	\$121,100		398,200
Agricultural Fees - Organic Food Products Fund	158,100	71,200			229,300
Agricultural Fees - Fresh Fruit and Vegetable Inspection Fund	<u>7,352,200</u>	<u>732,000</u>	<u>94,200</u>	<u>371,100</u>	<u>8,549,500</u>
TOTAL	\$8,427,000	\$1,058,100	\$215,300	\$374,800	\$10,075,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
2					
3					
4					
5	VI. MARKETING AND DEVELOPMENT:				
6	FROM:				
7	General Fund	\$401,500	\$394,500		\$796,000
8	Agricultural Inspection				
9	Fund	23,500	10,300		33,800
10	Miscellaneous				
11	Revenue Fund		125,000		125,000
12	Seminars and				
13	Publications Fund		245,700		245,700
14	USDA Publications				
15	Fund		64,900		64,900
16	Rural Economic				
17	Development				
18	Integrated Freight				
19	Trans. Fund	9,300	20,000	\$100,000	129,300
20	Agricultural Loans				
21	Fund	12,400	15,300	5,200	32,900
22	Federal Grant Fund	<u>58,400</u>	<u>75,500</u>	<u>42,500</u>	<u>176,400</u>
23	TOTAL	\$505,100	\$951,200	\$147,700	\$1,604,000
24	VII. ANIMAL DAMAGE CONTROL:				
25	FROM:				
26	General Fund			\$148,800	\$148,800
27	Animal Damage				
28	Control Fund			215,700	215,700
29	Agricultural Fees				
30	- Sheep Industry				
31	Regulation Fund		\$200	167,200	167,400
32	Federal Grant Fund		_____	<u>45,000</u>	<u>45,000</u>
33	TOTAL		\$200	\$576,700	\$576,900
34	VIII. SHEEP COMMISSION:				
35	FROM:				
36	General Fund	\$59,400			\$59,400
37	Agricultural Fees				
38	- Sheep Industry				
39	Regulation Fund	<u>62,900</u>	<u>\$40,100</u>		<u>103,000</u>
40	TOTAL	\$122,300	\$40,100		\$162,400
41	GRAND TOTAL	\$20,403,800	\$7,784,000	\$705,500	\$3,833,200
					\$32,726,500

42 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Department of Agri-  
43 culture is authorized no more than one hundred ninety-seven and five-hundredths (197.05)  
44 full-time equivalent positions at any point during the period July 1, 2009, through June 30,  
45 2010, for the programs specified in Section 1 of this act, unless specifically authorized by the  
46 Governor. The Joint Finance-Appropriations Committee will be notified promptly of any in-  
47 creased positions so authorized.

1 SECTION 3. On July 1, 2009, or as soon thereafter as possible, the State Controller  
2 shall transfer the sum of \$1,000,000 from the Rural Economic Development Integrated Freight  
3 Transportation Fund to the General Fund.

4 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the  
5 extent possible, our capable, quality employees who support the essential services and statuto-  
6 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical  
7 essential services to be those that maintain the health and safety of our citizens and the ed-  
8 ucation of our children. While extending flexibility to the Governor and agency directors to  
9 manage the state workforce to the best of their ability during these difficult times, it remains the  
10 responsibility of the Legislature to identify priorities for the state workforce. The Legislature  
11 finds that reductions in personnel funding shall first be managed through salary reductions that  
12 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,  
13 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-  
14 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature  
15 that these policies shall be adhered to by the executive, legislative, and judicial branches to the  
16 extent allowed by law.

17 SECTION 5. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and  
18 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;  
19 and inasmuch as the state as a single employer of multiple departments and agencies is required  
20 by law to direct across the board salary adjustments; agencies and institutions shall reduce all  
21 salaries of classified and nonclassified employees, regardless of fund source, by three percent  
22 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall  
23 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two  
24 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay  
25 schedules for the classified personnel system downward to the extent that all beginning mini-  
26 mum salaries are three percent (3%) less than those in effect upon the date of passage of this  
27 law.

28 SECTION 6. An emergency existing therefor, which emergency is hereby declared to  
29 exist, Section 5 of this act shall be in full force and effect on and after passage and approval.