

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 311

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE IDAHO TRANSPORTATION DEPARTMENT FOR
 2 FISCAL YEAR 2010; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME
 3 EQUIVALENT POSITIONS; EXPRESSING LEGISLATIVE INTENT WITH REGARD
 4 TO CERTAIN TRANSFERS BEING CONTINUOUSLY APPROPRIATED; REAPPRO-
 5 PRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES FOR
 6 CONTRACT CONSTRUCTION AND RIGHT-OF-WAY ACQUISITION; REAPPRO-
 7 PRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES FOR
 8 AIRPORT DEVELOPMENT GRANTS; AUTHORIZING THE TRANSFER OF HIGH-
 9 WAY FUNDS TO THE TOURISM AND PROMOTION FUND; REAPPROPRIATING
 10 UNEXPENDED AND UNENCUMBERED BALANCES OF TITLE XII AMERICAN
 11 RECOVERY AND REINVESTMENT ACT OF 2009 FUNDS; PROVIDING LEGISLA-
 12 TIVE INTENT FOR PERSONNEL COSTS; DIRECTING A SALARY REDUCTION;
 13 APPROPRIATING ADDITIONAL MONEYS TO THE IDAHO TRANSPORTATION
 14 DEPARTMENT FOR FISCAL YEAR 2009; AND DECLARING AN EMERGENCY.
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16 Be It Enacted by the Legislature of the State of Idaho:

17 SECTION 1. There is hereby appropriated to the Idaho Transportation Department the
 18 following amounts to be expended for the designated programs according to the designated
 19 expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
20 I. TRANSPORTATION SERVICES:					
21 A. ADMINISTRATION:					
22 FROM:					
23 State Highway (Dedicated) Fund	\$13,459,800	\$8,137,300	\$608,400		\$22,205,500
24 State Highway (Billing) Fund	22,700	191,800			214,500
25 State Highway (Federal) Fund	<u>417,700</u>	<u>105,200</u>			<u>522,900</u>
26 TOTAL	\$13,900,200	\$8,434,300	\$608,400		\$22,942,900
27 B. CAPITAL FACILITIES:					
28 FROM:					
29 State Aeronautics (Dedicated) 30 Fund			\$50,000		\$50,000
31 State Highway (Dedicated) Fund			<u>2,800,000</u>		<u>2,800,000</u>
32 TOTAL			\$2,850,000		\$2,850,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
1						
2						
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6	C. AERONAUTICS:					
7	FROM:					
8	State Aeronautics (Dedicated)					
9	Fund	\$817,700	\$544,300	\$54,400	\$961,000	\$2,377,400
10	State Aeronautics (Billing) Fund	74,700	125,400			200,100
11	State Aeronautics (Federal) Fund	<u>32,500</u>	<u>432,700</u>		<u>294,900</u>	<u>760,100</u>
12	TOTAL	\$924,900	\$1,102,400	\$54,400	\$1,255,900	\$3,337,600
13	D. PUBLIC TRANSPORTATION:					
14	FROM:					
15	State Highway (Dedicated) Fund	\$235,800	\$54,800	\$2,800	\$404,800	\$698,200
16	State Highway (Federal) Fund	<u>456,600</u>	<u>190,700</u>		<u>8,898,000</u>	<u>9,545,300</u>
17	TOTAL	\$692,400	\$245,500	\$2,800	\$9,302,800	\$10,243,500
18	DIVISION TOTAL	\$15,517,500	\$9,782,200	\$3,515,600	\$10,558,700	\$39,374,000
19	II. PLANNING:					
20	FROM:					
21	State Highway (Dedicated) Fund	\$815,200	\$596,500	\$89,800	\$140,000	\$1,641,500
22	State Highway (Federal) Fund	<u>1,717,700</u>	<u>1,940,600</u>		<u>140,000</u>	<u>3,798,300</u>
23	TOTAL	\$2,532,900	\$2,537,100	\$89,800	\$280,000	\$5,439,800
24	III. MOTOR VEHICLES:					
25	FROM:					
26	State Highway (Dedicated) Fund	\$12,150,800	\$6,881,600	\$236,100		\$19,268,500
27	IV. HIGHWAY OPERATIONS:					
28	FROM:					
29	State Highway (Dedicated) Fund	\$71,726,200	\$49,628,700	\$19,030,600		\$140,385,500
30	State Highway (Billing) Fund		385,600			385,600
31	State Highway (Local) Fund	194,900	98,200			293,100
32	State Highway (Federal) Fund	<u>8,474,400</u>	<u>1,827,000</u>		<u>\$2,462,500</u>	<u>12,763,900</u>
33	TOTAL	\$80,395,500	\$51,939,500	\$19,030,600	\$2,462,500	\$153,828,100
34	V. CONTRACT CONSTRUCTION & RIGHT-OF-WAY ACQUISITION:					
35	FROM:					
36	State Highway (Dedicated) Fund		\$5,053,500	\$28,849,300	\$318,000	\$34,220,800
37	State Highway (Local) Fund		705,200	4,507,200	541,000	5,753,400
38	State Highway (Federal) Fund		<u>12,153,000</u>	<u>235,668,600</u>	<u>2,914,000</u>	<u>250,735,600</u>
39	TOTAL		\$17,911,700	\$269,025,100	\$3,773,000	\$290,709,800
40	GRAND TOTAL	\$110,596,700	\$89,052,100	\$291,897,200	\$17,074,200	\$508,620,200

1 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Idaho Transportation
2 Department is authorized no more than one thousand eight hundred thirty-three and five-tenths
3 (1,833.5) full-time equivalent positions at any point during the period July 1, 2009, through
4 June 30, 2010, for the programs specified in Section 1 of this act, unless specifically authorized
5 by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of
6 any increased positions so authorized.

7 SECTION 3. It is legislative intent that all moneys transferred to the Local Bridge In-
8 spection Fund and to the Railroad Grade Crossing Protection Fund, as provided in Section
9 63-2412, Idaho Code, are hereby continuously appropriated to the Idaho Transportation Depart-
10 ment for the stated purposes of those funds.

11 SECTION 4. There is hereby reappropriated to the Idaho Transportation Department any
12 unexpended and unencumbered balances of the State Highway Fund appropriated for the Con-
13 tract Construction and Right-of-Way Acquisition Program for fiscal year 2009, to be used for
14 Contract Construction and Right-of-Way Acquisition only for the period July 1, 2009, through
15 June 30, 2010.

16 SECTION 5. There is hereby reappropriated to the Idaho Transportation Department any
17 unexpended and unencumbered balances of the State Aeronautics Fund appropriated for trustee
18 and benefit payments for fiscal year 2009, to be used for Airport Development Grants for the
19 period July 1, 2009, through June 30, 2010.

20 SECTION 6. There is hereby appropriated and the State Controller is directed to transfer
21 \$25,000 from the State Highway Fund to the Tourism and Promotion Fund in the Department
22 of Commerce during fiscal year 2010. This transfer will provide the matching fund support of
23 the Gateway Visitor Centers.

24 SECTION 7. There is hereby reappropriated to the Idaho Transportation Department any
25 unexpended and unencumbered balances of funding from Title XII of the American Recovery
26 and Reinvestment Act of 2009 (fund 0260-46) for fiscal year 2009, to be used in fiscal year
27 2010, according to all the requirements of the federal act.

28 SECTION 8. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
29 extent possible, our capable, quality employees who support the essential services and statuto-
30 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
31 essential services to be those that maintain the health and safety of our citizens and the ed-
32 ucation of our children. While extending flexibility to the Governor and agency directors to
33 manage the state workforce to the best of their ability during these difficult times, it remains the
34 responsibility of the Legislature to identify priorities for the state workforce. The Legislature
35 finds that reductions in personnel funding shall first be managed through salary reductions that
36 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
37 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
38 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
39 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
40 extent allowed by law.

1 SECTION 9. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
 2 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
 3 and inasmuch as the state as a single employer of multiple departments and agencies is required
 4 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
 5 salaries of classified and nonclassified employees, regardless of fund source, by three percent
 6 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
 7 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
 8 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
 9 schedules for the classified personnel system downward to the extent that all beginning mini-
 10 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
 11 law.

12 SECTION 10. In addition to the appropriation made in Section 1, Chapter 360, Laws
 13 of 2008, there is hereby appropriated to the Idaho Transportation Department the following
 14 amount to be expended for the designated program according to the designated expense classes
 15 from the State Highway Title XII American Recovery and Reinvestment Act Fund for the pe-
 16 riod July 1, 2008, through June 30, 2009:

17 FOR:

18 I. PUBLIC TRANSPORTATION:

19	Operating Expenditures	\$1,310,600
20	Trustee and Benefit Payments	<u>7,431,900</u>
21	TOTAL	\$8,742,500

22 II. HIGHWAY OPERATIONS:

23	Personnel Costs	\$7,693,000
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24 III. CONTRACT CONSTRUCTION AND RIGHT-OF-WAY
 25 ACQUISITION:

26	Capital Outlay	\$174,241,600
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27	GRAND TOTAL	\$190,677,100
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28 FROM:

29	State Highway Title XII ARRA Fund	\$190,677,100
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30 SECTION 11. An emergency existing therefor, which emergency is hereby declared to
 31 exist, Sections 9 and 10 of this act shall be in full force and effect on and after passage and
 32 approval.