

# STATEMENT OF PURPOSE

## RS19004

This is the Fiscal Year 2010 appropriation for the Division of Teachers portion of the Public Schools budget. The pieces of the Public Schools budget that are part of this division's appropriation include: 1) The teachers' portion of the salary-based apportionment formula; 2) State paid employee benefits for teachers, which include PERSI and FICA; 3) Funding for Master Teacher awards; 4) Early Retirement Program payouts for teachers; 5) Funding for training teachers to work with Gifted & Talented students; 6) Funding directed to teachers for the purchase of classroom supplies; and 7) The Teachers' portion of federal pass-through funding to local school districts. This budget adds funds for an increase of 105 new full-term support units, decreases the minimum teacher salary from \$31,750 to \$30,915, and decreases the teacher base salary from \$25,231 to \$24,567, both decreases of 2.63%. Additionally, there is a 50% decrease in funding available for Teacher early retirement and a decrease in the amount each teacher will receive to purchase classroom supplies from \$350 to \$300. There is \$29,956,500 of Title XIV American Recovery and Reinvestment Act funds in this appropriation bill that partially offsets the decrease in General Funds from the previous year.

### FISCAL NOTE

		FY 2009 Original Approp.	FY 2010 Approp.	Div. of Teachers
<b>I.</b>	<b>STATE APPROPRIATION</b>			
<b>A.</b>	<b>Sources of Funds</b>			
1.	General Fund	\$1,418,542,700	\$1,309,215,200	\$696,256,000
2.	Dedicated Funds	\$62,405,700	\$63,825,900	\$0
3a.	Title XIV ARRA Federal Stimulus Funds	\$0	\$60,635,400	\$29,956,500
3b.	Federal Funds (includes \$54.4 M of Title VIII ARRA)	\$215,000,000	\$269,383,000	\$30,000,000
<b>4.</b>	<b>TOTAL STATE APPROPRIATIONS</b>	<b>\$1,695,948,400</b>	<b>\$1,703,059,500</b>	<b>\$756,212,500</b>
	<b>General Fund Percent Increase:</b>	<b>3.7%</b>	<b>-7.7%</b>	<b>-6.7%</b>
	<b>Total Funds Percent Increase:</b>	<b>3.1%</b>	<b>0.4%</b>	<b>-7.4%</b>
<b>II.</b>	<b>PROGRAM DISTRIBUTION</b>			
<b>A.</b>	<b>Statutory Requirements</b>			
1.	Transportation	\$72,277,700	\$74,001,600	\$0
2.	Border Contracts	\$1,100,000	\$1,100,000	\$0
3.	Exceptional Contracts/Tuition Equivalents	\$5,884,300	\$5,884,300	\$0
4.	Program Adjustments	\$0	\$0	\$0
5.	Programs for Expectant or Delivered Mothers	\$550,000	\$550,000	\$0

	<b>FY 2009</b>		
	<b>Original</b>	<b>FY 2010</b>	<b>Div. of</b>
	<b>Approp.</b>	<b>Approp.</b>	<b>Teachers</b>
6. Salary-based Apportionment	\$802,743,300	\$782,650,200	\$608,858,100
7. Teacher Incentive Award	\$219,600	\$219,600	\$219,600
8. State Paid Employee Benefits	\$144,314,800	\$140,690,200	\$109,448,500
9. Early Retirement Program	\$4,000,000	\$2,000,000	\$2,000,000
10. Bond Levy Equalization	\$16,500,000	\$17,900,000	\$0
11. Idaho Digital Learning Academy	\$3,129,500	\$5,000,000	\$0
12. School Facilities Funding (Lottery)	\$17,250,000	\$0	\$0
13. School Facilities Maintenance Match	\$3,000,000	\$0	\$0
14. Idaho Safe & Drug-Free Schools	\$7,000,000	\$7,000,000	\$0
<b>15 Sub-total -- Statutory Requirements</b>	<b>\$1,077,969,200</b>	<b>\$1,036,995,900</b>	<b>\$720,526,200</b>
<b>B. Other Program Distributions</b>			
1. Technology	\$9,150,000	\$9,150,000	\$0
2. Idaho Reading Initiative	\$2,800,000	\$2,800,000	\$0
3. Limited English Proficiency (LEP)	\$6,040,000	\$6,040,000	\$0
4. Gifted & Talented (Adv. Opportunity Teacher Training)	\$1,000,000	\$1,000,000	\$1,000,000
5. Classroom Supplies	\$5,379,500	\$4,686,300	\$4,686,300
6. Textbook Allowance	\$9,950,000	\$5,970,000	\$0
7. ISAT Remediation	\$5,000,000	\$5,000,000	\$0
8. Development of Concurrent Credit Education	\$50,000	\$0	\$0
9. Math Initiative	\$3,972,500	\$3,972,500	\$0
10. Ag Replacement Phase-out	\$2,262,800	\$1,508,500	\$0
11. Safe School Study	\$100,000	\$0	\$0
12. Rural School Initiative	\$50,000	\$0	\$0
13. Teacher Evaluation Task Force	\$50,000	\$0	\$0
14. Federal Funds for Local School Districts	\$215,000,000	\$269,383,000	\$30,000,000
<b>15. Sub-total -- Other Program Distributions</b>	<b>\$260,804,800</b>	<b>\$309,510,300</b>	<b>\$35,686,300</b>
<b>TOTAL CATEGORICAL EXPENDITURES</b>	<b>\$1,338,774,000</b>	<b>\$1,346,506,200</b>	<b>\$756,212,500</b>
<b>III. EDUCATION STABILIZATION FUNDS</b>	<b>\$0</b>	<b>\$0</b>	
<b>IV. STATE DISCRETIONARY FUNDS</b>	<b>\$357,174,400</b>	<b>\$356,553,300</b>	
<b>V. ESTIMATED SUPPORT UNITS</b>	<b>13,900</b>	<b>14,005</b>	
<b>VI. STATE DISCRETIONARY \$ PER SUPPORT UNIT</b>	<b>\$25,696</b>	<b>\$25,459</b>	

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