

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 341

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR
 2 FISCAL YEAR 2010; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME
 3 EQUIVALENT POSITIONS; PROVIDING INTENT ON PERSONNEL COSTS; DI-
 4 RECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.
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6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Department of Water Resources the
 8 following amounts to be expended for the designated programs according to the designated
 9 expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
10 I. MANAGEMENT AND SUPPORT SERVICES:				
11 FROM:				
12 General Fund	\$885,500	\$781,100		\$1,666,600
13 Indirect Cost Recovery Fund	300,400	140,400		440,800
14 Water Administration Fund	<u>44,100</u>	<u>21,900</u>		<u>66,000</u>
15 TOTAL	\$1,230,000	\$943,400		\$2,173,400
16 II. PLANNING AND TECHNICAL SERVICES:				
17 FROM:				
18 General Fund	\$2,305,600	\$671,700	\$602,700	\$3,580,000
19 Indirect Cost Recovery Fund	67,500	18,300		85,800
20 Aquifer Planning and 21 Management Fund	345,100	2,404,500		2,749,600
22 Miscellaneous Revenue Fund		381,600		381,600
23 Federal Grant Fund	<u>379,400</u>	<u>2,088,400</u>		<u>2,467,800</u>
24 TOTAL	\$3,097,600	\$5,564,500	\$602,700	\$9,264,800
25 III. WATER MANAGEMENT:				
26 FROM:				
27 General Fund	\$4,552,100	\$2,149,200		\$6,701,300
28 Indirect Cost Recovery Fund	51,500	7,700		59,200
29 Water Administration Fund	1,111,800	991,800		2,103,600
30 Miscellaneous Revenue Fund	661,300	246,800		908,100
31 Federal Grant Fund	<u>261,600</u>	<u>195,100</u>		<u>456,700</u>
32 TOTAL	\$6,638,300	\$3,590,600		\$10,228,900

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1				
2				
3				
4				
5	IV. NORTHERN IDAHO ADJUDICATION:			
6	FROM:			
7	General Fund	\$219,600	\$205,700	\$425,300
8	GRAND TOTAL	\$11,185,500	\$10,304,200	\$22,092,400

9 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Department of Water
10 Resources is authorized no more than one hundred sixty-five (165) full-time equivalent po-
11 sitions at any point during the period July 1, 2009, through June 30, 2010, for the programs
12 specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint
13 Finance-Appropriations Committee will be notified promptly of any increased positions so au-
14 thorized.

15 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
16 extent possible, our capable, quality employees who support the essential services and statuto-
17 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
18 essential services to be those that maintain the health and safety of our citizens and the ed-
19 ucation of our children. While extending flexibility to the Governor and agency directors to
20 manage the state workforce to the best of their ability during these difficult times, it remains the
21 responsibility of the Legislature to identify priorities for the state workforce. The Legislature
22 finds that reductions in personnel funding shall first be managed through salary reductions that
23 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
24 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
25 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
26 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
27 extent allowed by law.

28 SECTION 4. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
29 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
30 and inasmuch as the state as a single employer of multiple departments and agencies is required
31 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
32 salaries of classified and nonclassified employees, regardless of fund source, by three percent
33 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
34 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
35 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
36 schedules for the classified personnel system downward to the extent that all beginning mini-
37 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
38 law.

39 SECTION 5. An emergency existing therefor, which emergency is hereby declared to
40 exist, Section 4 of this act shall be in full force and effect on and after passage and approval.