STATEMENT OF PURPOSE

RS19031

This is the fiscal year 2010 appropriation to the Department of Insurance in the amount of $7,270,400. The Department of Insurance is funded entirely with dedicated and federal funds.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	**75.00**	**0**	**7,475,500**	**249,500**	**7,725,000**
Health Insurance Reduction	0.00	0	(37,000)	0	(37,000)
FY 2009 Total Appropriation	**75.00**	**0**	**7,438,500**	**249,500**	**7,688,000**
Noncognizable Funds and Transfers	0.00	0	0	183,600	183,600
FY 2009 Estimated Expenditures	**75.00**	**0**	**7,438,500**	**433,100**	**7,871,600**
Removal of One-Time Expenditures	0.00	0	(149,000)	(183,600)	(332,600)
Base Adjustments	0.00	0	(102,800)	0	(102,800)
FY 2010 Base	**75.00**	**0**	**7,186,700**	**249,500**	**7,436,200**
Benefit Costs	0.00	0	24,500	(300)	24,200
Inflationary Adjustments	0.00	0	1,300	0	1,300
Replacement Items	0.00	0	92,400	0	92,400
Statewide Cost Allocation	0.00	0	(45,300)	0	(45,300)
5% Personnel Cost Reduction	0.00	0	(230,200)	(8,000)	(238,200)
FY 2010 Total	**75.00**	**0**	**7,029,400**	**241,200**	**7,270,600**
Chg from FY 2009 Orig Approp	0.00	0	(446,100)	(8,300)	(454,400)
% Chg from FY 2009 Orig Approp.	0.0%	0.0%	(6.0%)	(3.3%)	(5.9%)

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