STATEMENT OF PURPOSE

RS19033

This is the fiscal year 2010 Appropriation for the State Lottery Commission.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	**47.00**	**0**	**11,215,300**	**0**	**11,215,300**
Health Insurance Reduction	0.00	0	(23,500)	0	(23,500)
FY 2009 Total Appropriation	**47.00**	**0**	**11,191,800**	**0**	**11,191,800**
Removal of One-Time Expenditures	0.00	0	(58,500)	0	(58,500)
FY 2010 Base	**47.00**	**0**	**11,133,300**	**0**	**11,133,300**
Benefit Costs	0.00	0	7,300	0	7,300
Replacement Items	0.00	0	40,500	0	40,500
Statewide Cost Allocation	0.00	0	4,900	0	4,900
5% Personnel Cost Reduction	0.00	0	(141,000)	0	(141,000)
FY 2010 Program Maintenance	**47.00**	**0**	**11,045,000**	**0**	**11,045,000**
Line Items					
State Lottery					
1. Purchase Security Equipment	0.00	0	7,000	0	7,000
FY 2010 Total	**47.00**	**0**	**11,052,000**	**0**	**11,052,000**
Chg from FY 2009 Orig Approp	0.00	0	(163,300)	0	(163,300)
% Chg from FY 2009 Orig Approp.	0.0%	0.0%	(1.5%)	0.0%	(1.5%)

This appropriation includes one line item for $7,000 for the purchase of security equipment.

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