

# STATEMENT OF PURPOSE

## RS19081

This is the fiscal year 2010 appropriation for the Capitol Commission in the amount of \$903,300.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
<b>FY 2009 Original Appropriation</b>	<b>2.00</b>	<b>0</b>	<b>510,200</b>	<b>0</b>	<b>510,200</b>
Reappropriation	0.00	0	5,325,500	0	5,325,500
Health Insurance Reduction	0.00	0	(1,000)	0	(1,000)
<b>FY 2009 Total Appropriation</b>	<b>2.00</b>	<b>0</b>	<b>5,834,700</b>	<b>0</b>	<b>5,834,700</b>
Removal of One-Time Expenditures	0.00	0	(5,325,500)	0	(5,325,500)
<b>FY 2010 Base</b>	<b>2.00</b>	<b>0</b>	<b>509,200</b>	<b>0</b>	<b>509,200</b>
Benefit Costs	0.00	0	400	0	400
5% Personnel Cost Reduction	0.00	0	(6,300)	0	(6,300)
<b>FY 2010 Program Maintenance</b>	<b>2.00</b>	<b>0</b>	<b>503,300</b>	<b>0</b>	<b>503,300</b>
<b>Line Items</b>					
<b>Capitol Commission</b>					
1. Capitol Restoration Project	0.00	0	400,000	0	400,000
<b>FY 2010 Total</b>	<b>2.00</b>	<b>0</b>	<b>903,300</b>	<b>0</b>	<b>903,300</b>
Chg from FY 2009 Orig Approp	0.00	0	393,100	0	393,100
% Chg from FY 2009 Orig Approp.	0.0%	0.0%	77.0%	0.0%	77.0%

Line item #1 provides spending authority for capitol restoration license plate revenues.

**Contact:**

**Name:** Matt Freeman

**Office:** Budget and Policy Analysis

**Phone:** (208) 334-4740