

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 357

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE IDAHO STATE HISTORICAL
 2 SOCIETY FOR FISCAL YEAR 2009; APPROPRIATING MONEYS FOR THE
 3 IDAHO STATE HISTORICAL SOCIETY FOR FISCAL YEAR 2010; LIMITING
 4 THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; REAPPROPRIATING
 5 A CERTAIN UNEXPENDED AND UNENCUMBERED BALANCE; PROVIDING
 6 LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUC-
 7 TIONS; REAUTHORIZING LIMITED SERVICE POSITIONS; AND DECLARING AN
 8 EMERGENCY.
 9

10 Be It Enacted by the Legislature of the State of Idaho:

11 SECTION 1. In addition to the appropriation made in Section 1, Chapter 121, Laws of
 12 2008, there is hereby appropriated to the State Board of Education for the Idaho State Historical
 13 Society the following amount to be expended according to the designated expense classes from
 14 the listed fund for the period July 1, 2008, through June 30, 2009:

15	FOR:		
16	Operating Expenditures		\$106,800
17	Capital Outlay		70,000
18	Trustee and Benefit Payments		<u>20,000</u>
19	TOTAL		\$196,800
20	FROM:		
21	Federal Grant Fund		\$196,800

22 SECTION 2. There is hereby appropriated to the Idaho State Historical Society the fol-
 23 lowing amounts to be expended according to the designated expense classes from the listed
 24 funds for the period July 1, 2009, through June 30, 2010:

25		FOR	FOR	FOR	
26		PERSONNEL	OPERATING	TRUSTEE AND	
27		COSTS	EXPENDITURES	BENEFIT	
28				PAYMENTS	TOTAL
29	FROM:				
30	General Fund	\$1,632,400	\$792,400	\$31,600	\$2,456,400
31	Miscellaneous Revenue Fund	306,500	468,200		774,700
32	Permanent Building Fund	258,500	280,800		539,300

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
Federal Grant Fund	<u>756,300</u>	<u>223,400</u>	<u>100,000</u>	<u>1,079,700</u>
TOTAL	\$2,953,700	\$1,764,800	\$131,600	\$4,850,100

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8 SECTION 3. In accordance with Section 67-3519, Idaho Code, the Idaho State Historical
9 Society is authorized no more than forty-nine and two-hundredths (49.02) full-time equivalent
10 positions at any point during the period July 1, 2009, through June 30, 2010, for the program
11 specified in Section 2 of this act, unless specifically authorized by the Governor. The Joint
12 Finance-Appropriations Committee will be notified promptly of any increased positions so au-
13 thorized.

14 SECTION 4. There is hereby reappropriated to the Idaho State Historical Society, the un-
15 expended and unencumbered balance of the Permanent Building Fund appropriated by Section
16 1, Chapter 121, Laws of 2008, to be used for the period July 1, 2009, through June 30, 2010.

17 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
18 extent possible, our capable, quality employees who support the essential services and statuto-
19 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
20 essential services to be those that maintain the health and safety of our citizens and the ed-
21 ucation of our children. While extending flexibility to the Governor and agency directors to
22 manage the state workforce to the best of their ability during these difficult times, it remains the
23 responsibility of the Legislature to identify priorities for the state workforce. The Legislature
24 finds that reductions in personnel funding shall first be managed through salary reductions that
25 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
26 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
27 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
28 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
29 extent allowed by law.

30 SECTION 6. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
31 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
32 and inasmuch as the state as a single employer of multiple departments and agencies is required
33 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
34 salaries of classified and nonclassified employees, regardless of fund source, by three percent
35 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
36 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
37 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
38 schedules for the classified personnel system downward to the extent that all beginning mini-
39 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
40 law.

1 SECTION 7. REAUTHORIZING LIMITED SERVICE POSITIONS. The limited service
2 positions for the Idaho State Historical Society authorized in Section 8, Chapter 455, Laws of
3 2006, are hereby reauthorized for the period July 1, 2009, through June 30, 2010.

4 SECTION 8. An emergency existing therefor, which emergency is hereby declared to
5 exist, Sections 1 and 6 of this act shall be in full force and effect on and after passage and
6 approval.