

## IN THE HOUSE OF REPRESENTATIVES

## HOUSE BILL NO. 359

## BY APPROPRIATIONS COMMITTEE

## AN ACT

1 APPROPRIATING MONEYS FOR THE IDAHO COMMISSION FOR LIBRARIES FOR FIS-  
 2 CAL YEAR 2010; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSI-  
 3 TIONS; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING  
 4 SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.  
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6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Idaho Commission for Libraries the  
 8 following amounts to be expended according to the designated expense classes from the listed  
 9 funds for the period July 1, 2009, through June 30, 2010:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
10 FROM:					
11 General Fund	\$1,859,600	\$1,566,400			\$3,426,000
12 Miscellaneous Revenue					
13 Fund		24,300	\$25,000	\$26,000	75,300
14 Federal Grant Fund	<u>491,500</u>	<u>693,400</u>	<u>25,000</u>	<u>284,400</u>	<u>1,494,300</u>
15 TOTAL	\$2,351,100	\$2,284,100	\$50,000	\$310,400	\$4,995,600

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21 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Idaho Commission  
 22 for Libraries is authorized no more than forty-five and five-tenths (45.5) full-time equivalent  
 23 positions at any point during the period July 1, 2009, through June 30, 2010, for the program  
 24 specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint  
 25 Finance-Appropriations Committee will be notified promptly of any increased positions so au-  
 26 thorized.

27 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the  
 28 extent possible, our capable, quality employees who support the essential services and statuto-  
 29 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical  
 30 essential services to be those that maintain the health and safety of our citizens and the ed-  
 31 ucation of our children. While extending flexibility to the Governor and agency directors to  
 32 manage the state workforce to the best of their ability during these difficult times, it remains the  
 33 responsibility of the Legislature to identify priorities for the state workforce. The Legislature  
 34 finds that reductions in personnel funding shall first be managed through salary reductions that  
 35 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,  
 36 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-

1 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature  
2 that these policies shall be adhered to by the executive, legislative, and judicial branches to the  
3 extent allowed by law.

4 SECTION 4. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and  
5 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;  
6 and inasmuch as the state as a single employer of multiple departments and agencies is required  
7 by law to direct across the board salary adjustments; agencies and institutions shall reduce all  
8 salaries of classified and nonclassified employees, regardless of fund source, by three percent  
9 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall  
10 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two  
11 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay  
12 schedules for the classified personnel system downward to the extent that all beginning mini-  
13 mum salaries are three percent (3%) less than those in effect upon the date of passage of this  
14 law.

15 SECTION 5. An emergency existing therefor, which emergency is hereby declared to  
16 exist, Section 4 of this act shall be in full force and effect on and after passage and approval.