

STATEMENT OF PURPOSE

RS19074

This is the fiscal year 2010 appropriation for the Educational Public Broadcasting System.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	33.00	3,530,300	1,008,400	0	4,538,700
Rescission of One-time Appropriation	0.00	(165,900)	0	0	(165,900)
Omnibus 4% Rescission	0.00	(73,300)	0	0	(73,300)
Health Insurance Reduction	0.00	(6,900)	(9,600)	0	(16,500)
Additional 2% Rescission	0.00	(36,600)	0	0	(36,600)
FY 2009 Total Appropriation	33.00	3,247,600	998,800	0	4,246,400
Removal of One-Time Expenditures	0.00	(1,530,700)	0	0	(1,530,700)
Additional Base Adjustment	0.00	(38,100)	0	0	(38,100)
FY 2010 Base	33.00	1,678,800	998,800	0	2,677,600
Benefit Costs	0.00	2,200	3,400	0	5,600
Inflationary Adjustments	0.00	31,000	0	0	31,000
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(3,900)	0	0	(3,900)
5% Personnel Cost Reduction	0.00	(48,300)	(49,400)	0	(97,700)
FY 2010 Program Maintenance	33.00	1,659,800	952,800	0	2,612,600
Line Items					
Educational Public Broadcasting System					
1. Idaho Experience Documentari	0.00	0	0	0	0
FY 2010 Total	33.00	1,659,800	952,800	0	2,612,600
Chg from FY 2009 Orig Approp	0.00	(1,870,500)	(55,600)	0	(1,926,100)
% Chg from FY 2009 Orig Approp.	0.0%	(53.0%)	(5.5%)	0.0%	(42.4%)

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