LEGISLATURE OF THE STATE OF IDAHO

Sixtieth Legislature First Regular Session - 2009

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 361

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2010; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. BRAND INSPECTION:					
FROM:					
State Brand Board Fund	$2,076,800	$412,800	$85,500		$2,575,100
II. POLICE, DIVISION OF IDAHO STATE:					
A. DIRECTOR'S OFFICE:					
FROM:					
General Fund	$1,741,800	$550,000			$2,291,800
Idaho Law Enforcement Fund	108,200				108,200
Idaho Law Enforcement (Project Choice) Fund	93,200	2,800			96,000
Peace Officers Fund	800				800
Miscellaneous Revenue Fund	33,700	56,400			90,100
Federal Grant Fund	101,800	148,100			249,900
TOTAL	$2,079,500	$757,300			$2,836,800
B. EXECUTIVE PROTECTION:					
FROM:					
General Fund	$271,500	$95,000			$366,500
Idaho Law Enforcement (Project Choice) Fund	54,400	400			54,800

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
Miscellaneous Revenue Fund	75,400	12,700			88,100
TOTAL	$401,300	$108,100			$509,400
C. INVESTIGATIONS:					
FROM:					
General Fund	$5,175,000	$839,400			$6,014,400
Idaho Law Enforcement (Project Choice) Fund	628,000	7,300			635,300
Drug Enforcement Donation Fund	104,900	425,700	$54,200		584,800
Federal Grant Fund	88,700	644,100	71,000	$307,900	1,111,700
TOTAL	$5,996,600	$1,916,500	$125,200	$307,900	$8,346,200
D. PATROL:					
FROM:					
General Fund	$2,547,400	$758,100			$3,305,500
Idaho Law Enforcement Fund	11,810,100	2,846,400	$1,326,200		15,982,700
Idaho Law Enforcement (Project Choice) Fund	4,889,600	21,500			4,911,100
Hazardous Materials/Waste Enforcement Fund	142,800	18,100		$69,100	230,000
American Reinvestment Fund	161,500	51,700	1,700	4,066,800	4,281,700
Miscellaneous Revenue Fund	18,000	2,000			20,000
Federal Grant Fund	2,372,800	1,295,500	193,500	3,805,300	7,667,100
TOTAL	$21,942,200	$4,993,300	$1,521,400	$7,941,200	$36,398,100
E. LAW ENFORCEMENT PROGRAMS:					
FROM:					
General Fund	$390,900	$285,900			$676,800
Idaho Law Enforcement (Project Choice) Fund	45,800	700			46,500
Miscellaneous Revenue Fund		6,000			6,000
Federal Grant Fund	46,600	30,600			77,200
TOTAL	$483,300	$323,200			$806,500
F. SUPPORT SERVICES:					
FROM:					
General Fund	$1,339,400	$642,800			$1,982,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
Idaho Law Enforcement Fund	92,600				92,600
Idaho Law Enforcement (Project Choice) Fund	128,000	4,400			132,400
Idaho Law Enforcement Telecommunications Fund	359,500	511,400			870,900
Miscellaneous Revenue Fund	938,700	1,560,400	$48,500		2,547,600
Federal Grant Fund		35,800			35,800
TOTAL	$2,858,200	$2,754,800	$48,500		$5,661,500
G. FORENSIC SERVICES:					
FROM:					
General Fund	$2,405,900	$450,800			$2,856,700
Idaho Law Enforcement (Project Choice) Fund	235,200	3,300			238,500
Drug Enforcement Donation Fund		172,700	$142,200		314,900
Miscellaneous Revenue Fund	69,700	130,300			200,000
Federal Grant Fund	19,400	20,200			39,600
TOTAL	$2,730,200	$777,300	$142,200		$3,649,700
DIVISION TOTAL	$36,491,300	$11,630,500	$1,837,300	$8,249,100	$58,208,200
III. POST ACADEMY:					
FROM:					
Idaho Law Enforcement (Project Choice) Fund	$84,500	$2,700			$87,200
Peace Officers Fund	1,710,400	1,859,700		$95,400	3,665,500
Miscellaneous Revenue Fund		209,000			209,000
Federal Grant Fund	75,000	221,200		38,600	334,800
TOTAL	$1,869,900	$2,292,600		$134,000	$4,296,500
IV. RACING COMMISSION:					
FROM:					
Idaho State Racing Commission Fund	$394,700	$318,400			$713,100
Parimutuel Distributions Fund				$85,000	85,000
TOTAL	$394,700	$318,400		$85,000	$798,100
GRAND TOTAL	$40,832,700	$14,654,300	$1,922,800	$8,468,100	$65,877,900

SECTION 2. In accordance with Section 67-3519, Idaho Code, the Idaho State Police is authorized no more than five hundred forty-nine and seven-hundredths (549.07) full-time equivalent positions at any point during the period July 1, 2009, through June 30, 2010, for the programs specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the extent possible, our capable, quality employees who support the essential services and statutorily authorized programs that the citizens of Idaho expect. The Legislature finds these critical essential services to be those that maintain the health and safety of our citizens and the education of our children. While extending flexibility to the Governor and agency directors to manage the state workforce to the best of their ability during these difficult times, it remains the responsibility of the Legislature to identify priorities for the state workforce. The Legislature finds that reductions in personnel funding shall first be managed through salary reductions that impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly, by using savings created by keeping newly vacated positions unfilled; fourth, by the use of furloughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature that these policies shall be adhered to by the executive, legislative, and judicial branches to the extent allowed by law.

SECTION 4. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force; and inasmuch as the state as a single employer of multiple departments and agencies is required by law to direct across the board salary adjustments; agencies and institutions shall reduce all salaries of classified and nonclassified employees, regardless of fund source, by three percent (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall use personnel cost savings, furloughs, and a reduction in force to manage the remaining two percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay schedules for the classified personnel system downward to the extent that all beginning minimum salaries are three percent (3%) less than those in effect upon the date of passage of this law.

SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, Section 4 of this act shall be in full force and effect on and after passage and approval.