

STATEMENT OF PURPOSE

RS19082

This is the fiscal year 2010 appropriation for the Agricultural Research & Extension Service in the amount of \$25,039,900.

FISCAL NOTE

| | FTP | Gen | Ded | Fed | Total |
|--|---------------|-------------------|---------------|----------|-------------------|
| FY 2009 Original Appropriation | 372.99 | 28,249,200 | 50,000 | 0 | 28,299,200 |
| Reappropriation | 0.00 | 4,946,100 | 24,200 | 0 | 4,970,300 |
| Omnibus Rescission | 0.00 | (1,129,900) | 0 | 0 | (1,129,900) |
| Health Insurance Reduction | 0.00 | (186,500) | 0 | 0 | (186,500) |
| Additional 2% Rescission | 0.00 | (564,900) | 0 | 0 | (564,900) |
| FY 2009 Total Appropriation | 372.99 | 31,314,000 | 74,200 | 0 | 31,388,200 |
| Noncognizable Funds and Transfers | 0.06 | 0 | 0 | 0 | 0 |
| FY 2009 Estimated Expenditures | 373.05 | 31,314,000 | 74,200 | 0 | 31,388,200 |
| Removal of One-Time Expenditures | 0.00 | (4,946,100) | (24,200) | 0 | (4,970,300) |
| Additional Base Adjustment | 0.00 | (243,100) | 0 | 0 | (243,100) |
| FY 2010 Base | 373.05 | 26,124,800 | 50,000 | 0 | 26,174,800 |
| Benefit Costs | 0.00 | 28,000 | 0 | 0 | 28,000 |
| Inflationary Adjustments | 0.00 | 0 | 0 | 0 | 0 |
| 5% Personnel Cost Reduction | 0.00 | (1,162,900) | 0 | 0 | (1,162,900) |
| FY 2010 Program Maintenance | 373.05 | 24,989,900 | 50,000 | 0 | 25,039,900 |
| Line Items | | | | | |
| Agricultural Research and Extension Service | | | | | |
| 1. ICLES faculty & staff | 0.00 | 0 | 0 | 0 | 0 |
| Lump Sum or Other Adjustments | 0.00 | 0 | 0 | 0 | 0 |
| FY 2010 Total | 373.05 | 24,989,900 | 50,000 | 0 | 25,039,900 |
| Chg from FY 2009 Orig Approp | 0.06 | (3,259,300) | 0 | 0 | (3,259,300) |
| % Chg from FY 2009 Orig Approp. | 0.0% | (11.5%) | 0.0% | 0.0% | (11.5%) |

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