

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 366

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE SELF-GOVERNING AGENCIES FOR THE MED-
 2 ICAL BOARDS FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE
 3 SELF-GOVERNING AGENCIES FOR THE REGULATORY BOARDS FOR FISCAL
 4 YEAR 2010; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS;
 5 PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING
 6 SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.
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8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Department of Self-Governing Agen-
 10 cies for the medical boards the following amounts to be expended for the designated programs
 11 according to the designated expense classes from the listed funds for the period July 1, 2009,
 12 through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
13 I. BOARD OF DENTISTRY:				
14 FROM:				
15 State Regulatory Fund	\$210,300	\$153,500	\$2,000	\$365,800
16 II. BOARD OF MEDICINE:				
17 FROM:				
18 State Regulatory Fund	\$764,900	\$763,600	\$26,700	\$1,555,200
19 III. BOARD OF NURSING:				
20 FROM:				
21 State Regulatory Fund	\$503,600	\$495,000	\$10,000	\$1,008,600
22 IV. BOARD OF PHARMACY:				
23 FROM:				
24 State Regulatory Fund	\$765,600	\$557,900	\$11,400	\$1,334,900
25 V. BOARD OF VETERINARY MEDICINE:				
26 FROM:				
27 State Regulatory Fund	\$114,200	\$101,800	\$1,400	\$217,400
28 GRAND TOTAL	\$2,358,600	\$2,071,800	\$51,500	\$4,481,900

32 SECTION 2. There is hereby appropriated to the Department of Self-Governing Agen-
 33 cies for the regulatory boards the following amounts to be expended for the designated pro-

1 grams according to the designated expense classes from the listed funds for the period July 1,
 2 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
3 I. BOARD OF ACCOUNTANCY:						
4 FROM:						
5 State Regulatory Fund	\$239,100	\$267,500			\$506,600	
6 II. BOARD OF PROF. ENGINEERS & LAND SURVEYORS:						
7 FROM:						
8 State Regulatory Fund	\$312,200	\$186,600	\$1,200		\$500,000	
9 III. BUREAU OF OCCUPATIONAL LICENSES:						
10 FROM:						
11 State Regulatory Fund	\$1,634,000	\$1,369,700		\$52,500	\$3,056,200	
12 IV. OUTFITTERS AND GUIDES LICENSING BOARD:						
13 FROM:						
14 State Regulatory Fund	\$342,600	\$194,900			\$537,500	
15 V. REAL ESTATE COMMISSION:						
16 FROM:						
17 State Regulatory Fund	\$864,100	\$562,600	\$14,700		\$1,441,400	
18	GRAND TOTAL	\$3,392,000	\$2,581,300	\$15,900	\$52,500	\$6,041,700

23 SECTION 3. In accordance with Section 67-3519, Idaho Code, each of the programs
 24 in the Department of Self-Governing Agencies listed below is authorized no more than the
 25 number of full-time equivalent positions shown at any point during the period July 1, 2009,
 26 through June 30, 2010, for the programs specified in Sections 1 and 2 of this act, unless specifi-
 27 cally authorized by the Governor. The Joint Finance-Appropriations Committee will be notified
 28 promptly of any increased positions so authorized.

29 Board of Dentistry	Three (3)
30 Board of Medicine	Thirteen and eight-tenths (13.8)
31 Board of Nursing	Eight and one-half (8.5)
32 Board of Pharmacy	Thirteen (13)
33 Board of Veterinary Medicine	Two (2)
34 Board of Accountancy	Four (4)
35 Board of Professional Engineers and Land Surveyors	Four (4)
36 Bureau of Occupational Licenses	Thirty-two (32)
37 Outfitters and Guides Licensing Board	Six (6)
38 Real Estate Commission	Sixteen (16)

39 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
 40 extent possible, our capable, quality employees who support the essential services and statuto-

1 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
2 essential services to be those that maintain the health and safety of our citizens and the ed-
3 ucation of our children. While extending flexibility to the Governor and agency directors to
4 manage the state workforce to the best of their ability during these difficult times, it remains the
5 responsibility of the legislature to identify priorities for the state workforce. The Legislature
6 finds that reductions in personnel funding shall first be managed through salary reductions that
7 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
8 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
9 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
10 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
11 extent allowed by law.

12 SECTION 5. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
13 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
14 and inasmuch as the state as a single employer of multiple departments and agencies is required
15 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
16 salaries of classified and nonclassified employees, regardless of fund source, by three percent
17 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
18 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
19 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
20 schedules for the classified personnel system downward to the extent that all beginning mini-
21 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
22 law.

23 SECTION 6. An emergency existing therefor, which emergency is hereby declared to
24 exist, Section 5 of this act shall be in full force and effect on and after passage and approval.