

## IN THE HOUSE OF REPRESENTATIVES

## HOUSE BILL NO. 367

## BY APPROPRIATIONS COMMITTEE

## AN ACT

1 APPROPRIATING MONEYS TO THE STATE LIQUOR DISPENSARY FOR FISCAL  
 2 YEAR 2010; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS;  
 3 REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED FUND  
 4 BALANCES; AMENDING SECTION 3, CHAPTER 392, LAWS OF 2006, TO REVISE  
 5 A CERTAIN DATE; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS;  
 6 DIRECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.  
 7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the State Liquor Dispensary the following  
 10 amounts to be expended according to the designated expense classes from the listed fund for  
 11 the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
12 FROM:				
13 Liquor Control Fund	\$9,870,700	\$5,254,700	\$319,800	\$15,445,200

17 SECTION 2. In accordance with Section 67-3519, Idaho Code, the State Liquor Dis-  
 18 pensary is authorized no more than two hundred one (201) full-time equivalent positions at  
 19 any point during the period July 1, 2009, through June 30, 2010, for the program specified in  
 20 Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-Appro-  
 21 priations Committee will be notified promptly of any increased positions so authorized.

22 SECTION 3. There is hereby reappropriated to the State Liquor Dispensary, the unex-  
 23 pended and unencumbered balance of the appropriation made to the State Liquor Dispensary  
 24 from the Liquor Warehouse Remodel Fund for fiscal year 2009, to be used for nonrecurring  
 25 expenditures, for the period July 1, 2009, through June 30, 2010.

26 SECTION 4. That Section 3, Chapter 392, Laws of 2006, be, and the same is hereby  
 27 amended to read as follows:

28 SECTION 3. There is hereby created in the state treasury the Liquor Warehouse Remodel  
 29 Fund, for the purpose of warehouse remodeling and warehouse system improvements. This  
 30 fund shall consist of moneys transferred to the fund pursuant to legislative action, and any  
 31 interest earned on moneys in the fund shall be credited to the Liquor Control Fund. The Liquor  
 32 Warehouse Remodel Fund shall cease to exist on and after July 1, ~~2009~~ 2010.

1 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the  
2 extent possible, our capable, quality employees who support the essential services and statuto-  
3 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical  
4 essential services to be those that maintain the health and safety of our citizens and the ed-  
5 ucation of our children. While extending flexibility to the Governor and agency directors to  
6 manage the state workforce to the best of their ability during these difficult times, it remains the  
7 responsibility of the Legislature to identify priorities for the state workforce. The Legislature  
8 finds that reductions in personnel funding shall first be managed through salary reductions that  
9 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,  
10 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-  
11 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature  
12 that these policies shall be adhered to by the executive, legislative, and judicial branches to the  
13 extent allowed by law.

14 SECTION 6. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and  
15 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;  
16 and inasmuch as the state as a single employer of multiple departments and agencies is required  
17 by law to direct across the board salary adjustments; agencies and institutions shall reduce all  
18 salaries of classified and nonclassified employees, regardless of fund source, by three percent  
19 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall  
20 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two  
21 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay  
22 schedules for the classified personnel system downward to the extent that all beginning mini-  
23 mum salaries are three percent (3%) less than those in effect upon the date of passage of this  
24 law.

25 SECTION 7. An emergency existing therefor, which emergency is hereby declared to  
26 exist, Sections 4 and 6 of this act shall be in full force and effect on and after passage and  
27 approval.