

STATEMENT OF PURPOSE

RS18901

This is the fiscal year 2010 appropriation to the Board of Tax Appeals in the amount of \$506,500. It limits the full-time positions to 6.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	6.00	607,600	0	0	607,600
Omnibus 4% Rescission	0.00	(22,600)	0	0	(22,600)
Health Insurance Reduction	0.00	(3,000)	0	0	(3,000)
Additional 2% Rescission	0.00	(11,300)	0	0	(11,300)
FY 2009 Total Appropriation	6.00	570,700	0	0	570,700
Removal of One-Time Expenditures	0.00	(25,400)	0	0	(25,400)
Additional Base Adjustment	0.00	(16,500)	0	0	(16,500)
FY 2010 Base	6.00	528,800	0	0	528,800
Benefit Costs	0.00	1,200	0	0	1,200
Inflationary Adjustments	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(300)	0	0	(300)
5% Personnel Cost Reduction	0.00	(23,200)	0	0	(23,200)
FY 2010 Program Maintenance	6.00	506,500	0	0	506,500
Line Items					
Board of Tax Appeals					
1. Moving Costs & Rent	0.00	0	0	0	0
2. Temporary Decision Writers	0.00	0	0	0	0
FY 2010 Total	6.00	506,500	0	0	506,500
Chg from FY 2009 Orig Approp	0.00	(101,100)	0	0	(101,100)
% Chg from FY 2009 Orig Approp.	0.0%	(16.6%)	0.0%	0.0%	(16.6%)

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