

IN THE SENATE

SENATE BILL NO. 1177

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL
 2 YEAR 2010; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVA-
 3 LENT POSITIONS; DIRECTING A CASH TRANSFER; PROVIDING LEGISLATIVE
 4 INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND
 5 DECLARING AN EMERGENCY.
 6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Department of Fish and Game the
 9 following amounts to be expended for the designated programs according to the designated ex-
 10 pense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE	
	COSTS	EXPENDITURES	OUTLAY	AND BENEFIT	
				PAYMENTS	
11 I. ADMINISTRATION:					
12 FROM:					
13 Fish and Game (Licenses) Fund	\$3,412,600	\$1,655,400	\$1,058,600	\$50,000	\$6,176,600
14 Fish and Game (Other) Fund	16,400	12,900			29,300
15 Fish and Game Set-aside (Licenses)					
16 Fund	200	39,000			39,200
17 Fish and Game Set-Aside (Other)					
18 Fund	16,600	20,100			36,700
19 Expendable Big Game Depredation					
20 Fund		2,900			2,900
21 Fish and Game Expendable Trust					
22 Fund		9,200			9,200
23 Fish and Game Nonexpendable					
24 Trust Fund		3,600			3,600
25 Fish and Game (Federal) Fund	<u>4,015,500</u>	<u>2,949,700</u>	<u>11,300</u>	<u> </u>	<u>6,976,500</u>
26 TOTAL	\$7,461,300	\$4,692,800	\$1,069,900	\$50,000	\$13,274,000
27 II. ENFORCEMENT:					
28 FROM:					
29 Fish and Game (Licenses) Fund	\$7,127,000	\$2,049,700	\$163,100		\$9,339,800
30 Fish and Game (Other) Fund	130,700	24,000			154,700
31 Fish and Game Set-Aside (Other)					
32 Fund		20,600			20,600
33 Fish and Game Expendable Trust					
34 Fund	<u> </u>	<u>26,400</u>	<u> </u>		<u>26,400</u>
35 TOTAL	\$7,257,700	\$2,120,700	\$163,100		\$9,541,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE	
	COSTS	EXPENDITURES	OUTLAY	AND BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	III. FISHERIES:				
6	FROM:				
7	Fish and Game (Licenses) Fund	\$3,324,300	\$2,027,100	\$223,200	\$5,574,600
8	Fish and Game (Other) Fund	1,453,600	893,900		2,347,500
9	Fish and Game Set-aside (Licenses)				
10	Fund	186,200	246,300		432,500
11	Fish and Game Set-Aside (Other)				
12	Fund	80,700	30,700		111,400
13	Fish and Game Expendable Trust				
14	Fund	89,500	61,100		150,600
15	Fish and Game Nonexpendable				
16	Trust Fund		33,400		33,400
17	Fish and Game (Federal) Fund	<u>10,726,500</u>	<u>5,572,100</u>	<u>1,095,000</u>	<u>17,393,600</u>
18	TOTAL	\$15,860,800	\$8,864,600	\$1,318,200	\$26,043,600
19	IV. WILDLIFE:				
20	FROM:				
21	Fish and Game (Licenses) Fund	\$3,652,800	\$3,486,600	\$118,500	\$7,257,900
22	Fish and Game (Other) Fund	317,000	594,800		911,800
23	Fish and Game Set-Aside (Other)				
24	Fund	599,500	332,100		931,600
25	Fish and Game Expendable Trust				
26	Fund	382,800	300,200	6,400	689,400
27	Fish and Game Nonexpendable				
28	Trust Fund	10,600	2,300		12,900
29	Fish and Game (Federal) Fund	<u>3,730,100</u>	<u>2,183,500</u>	<u>45,700</u>	<u>5,959,300</u>
30	TOTAL	\$8,692,800	\$6,899,500	\$170,600	\$15,762,900
31	V. COMMUNICATIONS:				
32	FROM:				
33	Fish and Game (Licenses) Fund	\$1,491,300	\$420,100	\$36,100	\$1,947,500
34	Fish and Game (Other) Fund	84,500	131,300	95,000	310,800
35	Fish and Game Set-Aside (Other)				
36	Fund	114,900	37,200		152,100
37	Fish and Game Expendable Trust				
38	Fund	14,200	6,100		20,300
39	Fish and Game (Federal) Fund	<u>703,100</u>	<u>223,400</u>	<u> </u>	<u>926,500</u>
40	TOTAL	\$2,408,000	\$818,100	\$131,100	\$3,357,200
41	VI. ENGINEERING:				
42	FROM:				
43	Fish and Game (Licenses) Fund	\$844,300	\$72,800	\$6,800	\$923,900
44	VII. WINTER FEEDING AND HABITAT IMPROVEMENT:				
45	FROM:				
46	Fish and Game (Licenses) Fund	\$603,700	\$585,200	\$11,400	\$1,174,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE	
	COSTS	EXPENDITURES	OUTLAY	AND BENEFIT	
				PAYMENTS	
5 Fish and Game (Other) Fund	133,800	16,300			150,100
6 Fish and Game Set-aside (Licenses)					
7 Fund	57,200	1,329,800	5,000		1,392,000
8 Fish and Game Set-Aside (Other)					
9 Fund	68,700	5,400			74,100
10 Expendable Big Game Depredation					
11 Fund				600,000	600,000
12 Fish and Game (Federal) Fund	<u>664,100</u>	<u>209,500</u>	<u> </u>	<u> </u>	<u>873,600</u>
13 TOTAL	\$1,527,500	\$2,146,200	\$16,400	\$774,800	\$4,464,900
14 GRAND TOTAL	\$44,052,400	\$25,614,700	\$2,876,100	\$824,800	\$73,368,000

15 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Department of Fish
16 and Game is authorized no more than five hundred twenty-eight (528) full-time equivalent po-
17 sitions at any point during the period July 1, 2009, through June 30, 2010, for the programs
18 specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint
19 Finance-Appropriations Committee will be notified promptly of any increased positions so au-
20 thorized.

21 SECTION 3. CASH TRANSFER. Section 36-111(c), Idaho Code, states that moneys in
22 the feeding account shall not be used for any purpose other than winter feeding until the to-
23 tal funds in the account, including any interest earnings thereon, equal or exceed four hundred
24 thousand dollars (\$400,000). In accordance with the provisions of Section 36-111(c), Idaho
25 Code, the Department of Fish and Game shall transfer \$200,000 from the Big Game Winter
26 Feeding Set-aside Fund to the Winter Depredation Control Set-aside Fund as soon as practica-
27 ble. Such moneys may be used for the control of depredation of private property by antelope,
28 elk and deer and control of predators affecting antelope, elk and deer.

29 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
30 extent possible, our capable, quality employees who support the essential services and statuto-
31 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
32 essential services to be those that maintain the health and safety of our citizens and the ed-
33 ucation of our children. While extending flexibility to the Governor and agency directors to
34 manage the state workforce to the best of their ability during these difficult times, it remains the
35 responsibility of the Legislature to identify priorities for the state workforce. The Legislature
36 finds that reductions in personnel funding shall first be managed through salary reductions that
37 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
38 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
39 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
40 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
41 extent allowed by law.

42 SECTION 5. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
43 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;

1 and inasmuch as the state as a single employer of multiple departments and agencies is required
2 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
3 salaries of classified and nonclassified employees, regardless of fund source, by three percent
4 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
5 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
6 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
7 schedules for the classified personnel system downward to the extent that all beginning mini-
8 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
9 law.

10 SECTION 6. An emergency existing therefor, which emergency is hereby declared to
11 exist, Section 5 of this act shall be in full force and effect on and after passage and approval.