

STATEMENT OF PURPOSE

RS18911

This is the fiscal year 2010 appropriation for the Permanent Building Fund in the amount of \$27,438,600. This budget provides \$20,509,600 for statewide alteration and repair projects, funding for three specific large repair or remodel projects, and funding for the purchase of real property.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	0.00	0	52,805,900	0	52,805,900
Reappropriation	0.00	0	153,373,500	0	153,373,500
FY 2009 Total Appropriation	0.00	0	206,179,400	0	206,179,400
Removal of One-Time Expenditures	0.00	0	(206,179,400)	0	(206,179,400)
FY 2010 Base	0.00	0	0	0	0
Replacement Items	0.00	0	20,509,600	0	20,509,600
FY 2010 Program Maintenance	0.00	0	20,509,600	0	20,509,600
Line Items					
Permanent Building Fund					
1. Maintenance Shop	0.00	0	0	0	0
2. Kibbie Dome Repairs	0.00	0	2,000,000	0	2,000,000
3. Remodel/Renovate Seiter Hall	0.00	0	4,345,000	0	4,345,000
4. Museum Expansion	0.00	0	0	0	0
5. State School & Hospital	0.00	0	0	0	0
6. Purchase St. Joe Admin Site	0.00	0	312,000	0	312,000
7. Renovation of Space	0.00	0	272,000	0	272,000
FY 2010 Total	0.00	0	27,438,600	0	27,438,600
Chg from FY 2009 Orig Approp	0.00	0	(25,367,300)	0	(25,367,300)
% Chg from FY 2009 Orig Approp.	0.0%	0.0%	(48.0%)	0.0%	(48.0%)

Line Item #7 provides spending authority from cigarette tax revenues for the remodel of space in the J.R. Williams building as it relates to the Capitol restoration.

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