

## STATEMENT OF PURPOSE

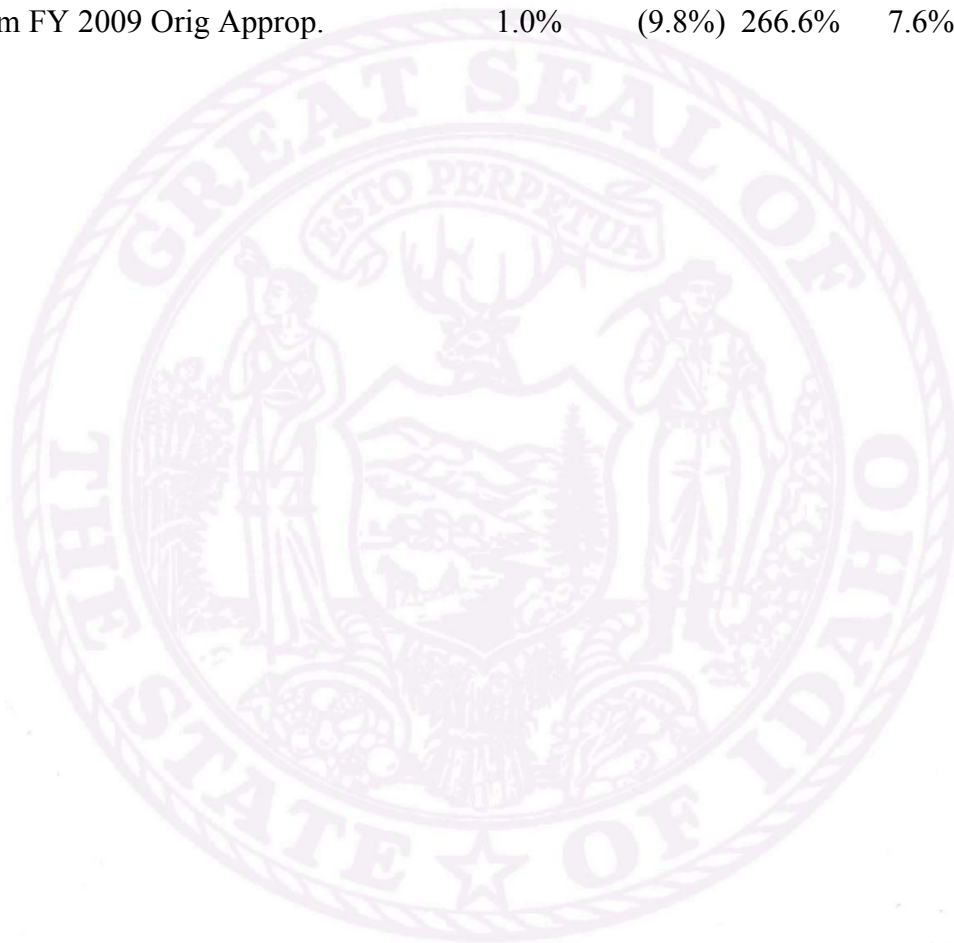
### RS18937

Appropriates \$19,103,700 to the Attorney General for fiscal year 2010; limits authorized full-time equivalent positions to 207.15; transfers moneys from the Department of Fish and Game to the Attorney General for fiscal year 2009; transfers moneys from the Bureau of Occupational Licenses to the Attorney General for fiscal year 2009; provides legislative intent on personnel costs; and directs salary reductions.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
<b>FY 2009 Original Appropriation</b>	<b>205.15</b>	<b>19,215,600</b>	<b>225,200</b>	<b>882,000</b>	<b>20,322,800</b>
Reappropriation	0.00	951,600	0	0	951,600
Rescission of One-time Appropriation	0.00	(76,600)	0	0	(76,600)
Omnibus 4% Rescission	0.00	(755,500)	0	0	(755,500)
Health Insurance Reduction	0.00	(101,600)	(1,000)	0	(102,600)
Additional 2% Rescission	0.00	(301,100)	0	0	(301,100)
<b>FY 2009 Total Appropriation</b>	<b>205.15</b>	<b>18,932,400</b>	<b>224,200</b>	<b>882,000</b>	<b>20,038,600</b>
Noncognizable Funds and Transfers	0.00	0	0	0	0
<b>FY 2009 Estimated Expenditures</b>	<b>205.15</b>	<b>18,932,400</b>	<b>224,200</b>	<b>882,000</b>	<b>20,038,600</b>
Removal of One-Time Expenditures	0.00	(1,278,100)	0	0	(1,278,100)
Base Adjustments	0.00	76,600	0	0	76,600
Additional Base Adjustment	0.00	309,900	0	0	309,900
<b>FY 2010 Base</b>	<b>205.15</b>	<b>18,040,800</b>	<b>224,200</b>	<b>882,000</b>	<b>19,147,000</b>
Benefit Costs	0.00	46,000	200	400	46,600
Replacement Items	0.00	39,600	0	0	39,600
Statewide Cost Allocation	0.00	15,300	0	0	15,300
Annualizations	0.00	0	0	0	0
5% Personnel Cost Reduction	0.00	(812,700)	(5,400)	(26,800)	(844,900)
<b>FY 2010 Program Maintenance</b>	<b>205.15</b>	<b>17,329,000</b>	<b>219,000</b>	<b>855,600</b>	<b>18,403,600</b>
<b>Line Items</b>					
<b>Attorney General</b>					
1. Market Parity Adjustment	0.00	0	0	0	0
2. IT Equipment	0.00	0	0	0	0
3. F&G Attorney	0.00	0	106,300	0	106,300
4. IBOL Attorney	1.00	0	100,300	0	100,300
5. DOL Attorney	0.00	0	0	0	0
6. DHW Regional Staff	0.00	0	0	0	0
7. AG Paralegal	0.00	0	0	0	0
8. AG ICACTF Director	1.00	0	0	93,500	93,500

9. DHW Welfare Fraud Attorney	0.00	0	0	0	0
10. DHW Administrative Fraud	0.00	0	0	0	0
11. AG Investigator	0.00	0	0	0	0
12. Evidence Tracking Software	0.00	0	0	0	0
13. AG Office Assistant	0.00	0	0	0	0
14. Additional Capital Outlay	0.00	0	0	0	0
15. DHW Transition Positions	0.00	0	0	0	0
16. Children Internet Crimes	0.00	0	400,000	0	400,000
<b>FY 2010 Total</b>	<b>207.15</b>	<b>17,329,000</b>	<b>825,600</b>	<b>949,100</b>	<b>19,103,700</b>
Chg from FY 2009 Orig Approp	2.00	(1,886,600)	600,400	67,100	(1,219,100)
% Chg from FY 2009 Orig Approp.	1.0%	(9.8%)	266.6%	7.6%	(6.0%)



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