

## STATEMENT OF PURPOSE

### RS18946

This is the fiscal year 2010 appropriation for the Educational Public Broadcasting System.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
<b>FY 2009 Original Appropriation</b>	<b>33.00</b>	<b>3,530,300</b>	<b>1,008,400</b>	<b>0</b>	<b>4,538,700</b>
Rescission of One-time Appropriation	0.00	(165,900)	0	0	(165,900)
Omnibus 4% Rescission	0.00	(73,300)	0	0	(73,300)
Health Insurance Reduction	0.00	(6,900)	(9,600)	0	(16,500)
Additional 2% Rescission	0.00	(36,600)	0	0	(36,600)
<b>FY 2009 Total Appropriation</b>	<b>33.00</b>	<b>3,247,600</b>	<b>998,800</b>	<b>0</b>	<b>4,246,400</b>
Removal of One-Time Expenditures	0.00	(1,530,700)	0	0	(1,530,700)
Additional Base Adjustment	0.00	(38,100)	0	0	(38,100)
<b>FY 2010 Base</b>	<b>33.00</b>	<b>1,678,800</b>	<b>998,800</b>	<b>0</b>	<b>2,677,600</b>
Benefit Costs	0.00	2,200	3,400	0	5,600
Inflationary Adjustments	0.00	31,000	0	0	31,000
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(3,900)	0	0	(3,900)
5% Personnel Cost Reduction	0.00	(48,300)	(49,400)	0	(97,700)
<b>FY 2010 Program Maintenance</b>	<b>33.00</b>	<b>1,659,800</b>	<b>952,800</b>	<b>0</b>	<b>2,612,600</b>
<b>Line Items</b>					
<b>Educational Public Broadcasting System</b>					
1. Idaho Experience Documentari	0.00	0	0	0	0
<b>FY 2010 Total</b>	<b>33.00</b>	<b>1,659,800</b>	<b>952,800</b>	<b>0</b>	<b>2,612,600</b>
Chg from FY 2009 Orig Approp	0.00	(1,870,500)	(55,600)	0	(1,926,100)
% Chg from FY 2009 Orig Approp.	0.0%	(53.0%)	(5.5%)	0.0%	(42.4%)

**Contact:**

**Name:** Paul Headlee

**Office:** Budget and Policy Analysis

**Phone:** (208) 334-4746