

STATEMENT OF PURPOSE

RS18965

This is the fiscal year 2010 appropriation for the Idaho Millennium Fund.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	0.00	0	1,674,800	0	1,674,800
Idaho Millennium Fund					
1. Cash Transfer to Income Fund	0.00	0	0	0	0
Other Appropriation Adjustments	0.00	0	0	0	0
FY 2009 Total Appropriation	0.00	0	1,674,800	0	1,674,800
Removal of One-Time Expenditures	0.00	0	(1,674,800)	0	(1,674,800)
FY 2010 Base	0.00	0	0	0	0
5% Personnel Cost Reduction	0.00	0	0	0	0
FY 2010 Program Maintenance	0.00	0	0	0	0
Line Items					
Idaho Millennium Fund					
1. A.L.A. - Tobacco Prev. Ed. & T.A.T.U.	0.00	0	183,300	0	183,300
2. B.B.B.S. - Sub. Abuse Prev. Mentors	0.00	0	0	0	0
3. BSU - Protecting Children from Smoke	0.00	0	0	0	0
4. BSU - RADAR Network	0.00	0	0	0	0
5. Boys & Girls Club- Meth Prevention	0.00	0	0	0	0
6. DHW - Diabetic Smoking Cessation	0.00	0	0	0	0
7. DHW - Project Filter	0.00	0	1,000,000	0	1,000,000
8. Drug Free Idaho - Youth Prev. Education	0.00	0	0	0	0
9. Elmore Med. - Tobacco Free Work Place	0.00	0	0	0	0
10. Health Fam. Ntwk - Fam. Wellness	0.00	0	0	0	0
11. I.A.F.P. - TAR WARS Program	0.00	0	0	0	0
12. I.D.F.Y. - i2i Program	0.00	0	164,800	0	164,800
13. Idaho Meth Project	0.00	0	500,000	0	500,000
14. ISP & DHW - Compliance Inspection	0.00	0	94,000	0	94,000
15. ISC - Status Offense & Youth Courts	0.00	0	420,000	0	420,000
16. ISU - Clean Start Res. Program	0.00	0	0	0	0
17. ISU - Dental Tob. Prev. & Cessation	0.00	0	0	0	0
18. Prescription Drug & Cessation Program	0.00	0	0	0	0
19. PHD- Tobacco Cessation	0.00	0	268,400	0	268,400
20. SCPHD - Nurse Family Partnership	0.00	0	0	0	0
21. Family Med. Residency - Clean Start	0.00	0	0	0	0
22. Shift ODP Budget to Millennium Fund (Funded in ODP budget)	0.00	0	0	0	0
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23. Community Based Sub. Abuse Txt	0.00	0	1,894,800	0	1,894,800
FY 2010 Total	3.00	0	4,525,300	0	4,525,300
Chg from FY 2009 Orig Approp	3.00	0	2,850,500	0	2,850,500
% Chg from FY 2009 Orig Approp.	300.0%	0.0%	170.2%	0.0%	170.2%



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