

## IN THE SENATE

SENATE BILL NO. 1207

BY FINANCE COMMITTEE

## AN ACT

1 APPROPRIATING MONEYS FOR GENERAL EDUCATION PROGRAMS AT BOISE  
 2 STATE UNIVERSITY, IDAHO STATE UNIVERSITY, LEWIS-CLARK STATE COL-  
 3 LEGE, THE UNIVERSITY OF IDAHO AND FOR THE OFFICE OF THE STATE  
 4 BOARD OF EDUCATION FOR FISCAL YEAR 2010; ESTABLISHING AMOUNTS  
 5 TO BE EXPENDED FOR SYSTEMWIDE PROGRAMS; DIRECTING THE STATE  
 6 BOARD OF EDUCATION TO PROVIDE A SYSTEM OF REPORTING FACULTY  
 7 AND STAFF TURNOVER; REAPPROPRIATING CERTAIN UNEXPENDED AND  
 8 UNENCUMBERED BALANCES; DIRECTING THE TRANSFER OF CERTAIN  
 9 FUNDS; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECT-  
 10 ING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.  
 11

12 Be It Enacted by the Legislature of the State of Idaho:

13 SECTION 1. There is hereby appropriated to the State Board of Education and the Board  
 14 of Regents of the University of Idaho for Boise State University, Idaho State University, Lewis-  
 15 Clark State College, the University of Idaho, and the Office of the State Board of Education  
 16 the following amount to be expended for the designated programs from the listed funds for the  
 17 period July 1, 2009, through June 30, 2010:

18 FOR:

19 General Education Programs \$408,210,000

20 FROM:

21 General Fund \$253,278,100

22 American Reinvestment Fund 15,313,800

23 Agricultural College Endowment Income Fund 850,800

24 Charitable Institutions Endowment Income Fund 790,400

25 Normal School Endowment Income Fund 2,661,600

26 Scientific School Endowment Income Fund 2,984,400

27 University Endowment Income Fund 2,329,200

28 Unrestricted Fund 106,331,100

29 Restricted Fund 23,670,600

30 TOTAL \$408,210,000

31 SECTION 2. SYSTEMWIDE PROGRAMS. Of the amount appropriated from the Gen-  
 32 eral Fund in Section 1 of this act:

33 (a) An amount not to exceed \$93,100 shall be used by the Office of the State Board of  
 34 Education for systemwide needs;

35 (b) An amount not to exceed \$1,357,100 may be used for the mission and goals of the  
 36 Higher Education Research Council;

1 (c) An amount not to exceed \$1,275,600 may be awarded by the State Board of Edu-  
2 cation for instructional projects specifically designed to foster innovative learning approaches  
3 using technology, and to promote the Idaho Electronic Campus;

4 (d) An amount not to exceed \$144,000 may be spent on addressing issues related to  
5 course transfers across public institutions; and

6 (e) An amount not to exceed \$47,000 may be used by the Office of the State Board of  
7 Education for expenses directly related to the development of a comprehensive plan for expand-  
8 ing undergraduate and graduate medical education opportunities.

9 SECTION 3. PERSONNEL TURNOVER. The State Board of Education shall continue  
10 to provide a standardized system for tracking and reporting meaningful data about faculty,  
11 nonfaculty exempt, and classified staff turnover at the state's institutions of higher education.  
12 These statistics shall be available to the Division of Financial Management and the Legislative  
13 Services Office no later than November 1 of each year.

14 SECTION 4. CARRYOVER AUTHORITY. There is hereby reappropriated to the State  
15 Board of Education and the Board of Regents of the University of Idaho for Boise State Uni-  
16 versity, Idaho State University, the University of Idaho, Lewis-Clark State College, and the  
17 Office of the State Board of Education, any non-General Fund unexpended and unencumbered  
18 balances of any appropriation contained in Section 1, Chapter 263, Laws of 2008, to be used  
19 for nonrecurring expenditures for the period July 1, 2009, through June 30, 2010.

20 SECTION 5. TRANSFER OF FUNDS. There is hereby appropriated and the State Con-  
21 troller shall transfer, on July 1, 2009, or as soon thereafter as practicable, the amount of  
22 \$10,000,000 from the Permanent Building Fund to the General Fund for the period July 1,  
23 2009, through June 30, 2011. Use of these funds shall be limited to the purchase of real prop-  
24 erty, planning, design, construction, equipping and start-up of operations for the Idaho Center  
25 for Livestock and Environmental Studies.

26 SECTION 6. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the  
27 extent possible, our capable, quality employees who support the essential services and statuto-  
28 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical  
29 essential services to be those that maintain the health and safety of our citizens and the ed-  
30 ucation of our children. While extending flexibility to the Governor and agency directors to  
31 manage the state workforce to the best of their ability during these difficult times, it remains the  
32 responsibility of the Legislature to identify priorities for the state workforce. The Legislature  
33 finds that reductions in personnel funding shall first be managed through salary reductions that  
34 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,  
35 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-  
36 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature  
37 that these policies shall be adhered to by the executive, legislative, and judicial branches to the  
38 extent allowed by law.

39 SECTION 7. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and  
40 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;  
41 and inasmuch as the state, as a single employer of multiple departments, agencies and insti-  
42 tutions, is required by law to direct across the board salary adjustments; the State Board of

1 Education and the Board of Regents of the University of Idaho is hereby requested to reduce all  
2 salaries of classified and nonclassified employees at the College and Universities, regardless of  
3 fund source, by three percent (3%) for fiscal year 2010, beginning on June 14, 2009, through  
4 June 12, 2010. Institutions are also requested to use personnel cost savings, furloughs, and a  
5 reduction in force to manage the remaining two percent (2%) in funding reductions. The Di-  
6 vision of Human Resources shall adjust all pay schedules for the classified personnel system  
7 downward to the extent that all beginning minimum salaries are three percent (3%) less than  
8 those in effect upon the date of passage of this law.

9 SECTION 8. An emergency existing therefor, which emergency is hereby declared to  
10 exist, Section 7 of this act shall be in full force and effect on and after passage and approval.