

IN THE SENATE

SENATE BILL NO. 1220

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE EXECUTIVE OFFICE OF THE GOVERNOR FOR
 2 FISCAL YEAR 2010; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT PO-
 3 SITIONS; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECT-
 4 ING SALARY REDUCTIONS; APPROPRIATING ADDITIONAL MONEYS TO THE
 5 EXECUTIVE OFFICE OF THE GOVERNOR FOR FISCAL YEAR 2009; REAPPRO-
 6 PRIATING CERTAIN UNEXPENDED AND UNENCUMBERED DEDICATED FUND
 7 BALANCES; AND DECLARING AN EMERGENCY.
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9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Executive Office of the Governor the
 11 following amounts to be expended for the designated programs from the listed funds for the
 12 period July 1, 2009, through June 30, 2010:

13 I. ACTING GOVERNOR PAY:

14 FROM:

15 General Fund	\$18,200
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16 II. ADMINISTRATION - GOVERNOR'S OFFICE:

17 FROM:

18 General Fund	\$1,923,800
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19 III. EXPENSE ALLOWANCE:

20 FROM:

21 General Fund	\$5,000
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22 GRAND TOTAL	\$1,947,000
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23 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Executive Office
 24 of the Governor is authorized no more than twenty-six (26) full-time equivalent positions at
 25 any point during the period July 1, 2009, through June 30, 2010, for the programs specified
 26 in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-
 27 Appropriations Committee will be notified promptly of any increased positions so authorized.

28 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
 29 extent possible, our capable, quality employees who support the essential services and statuto-
 30 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
 31 essential services to be those that maintain the health and safety of our citizens and the ed-
 32 ucation of our children. While extending flexibility to the Governor and agency directors to
 33 manage the state workforce to the best of their ability during these difficult times, it remains the
 34 responsibility of the Legislature to identify priorities for the state workforce. The Legislature

1 finds that reductions in personnel funding shall first be managed through salary reductions that
 2 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
 3 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
 4 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
 5 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
 6 extent allowed by law.

7 SECTION 4. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
 8 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
 9 and inasmuch as the state as a single employer of multiple departments and agencies is required
 10 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
 11 salaries of classified and nonclassified employees, regardless of fund source, by three percent
 12 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
 13 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
 14 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
 15 schedules for the classified personnel system downward to the extent that all beginning mini-
 16 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
 17 law.

18 SECTION 5. In addition to the appropriation made in Section 1, Chapter 230, Laws
 19 of 2008, there is hereby appropriated to the Executive Office of the Governor the following
 20 amounts to be expended for the designated program from the listed funds for the period July 1,
 21 2008, through June 30, 2009:

22	FOR:	
23	I. ADMINISTRATION - GOVERNOR'S OFFICE:	\$250,000
24	FROM:	
25	Substance Abuse Treatment Fund	150,000
26	Drug and Family Court Supervision Fund	50,000
27	Drug and Mental Health Court Supervision Fund	<u>50,000</u>
28	TOTAL	\$250,000

29 SECTION 6. There is hereby reappropriated to the Executive Office of the Governor, the
 30 unexpended and unencumbered balance in the Substance Abuse Treatment Fund, the Drug and
 31 Family Court Supervision Fund, and the Drug and Mental Health Court Supervision Fund as
 32 appropriated for the Behavioral Health Redesign Project for fiscal year 2009, in Section 5 of
 33 this act, to be used for nonrecurring expenditures, for the period July 1, 2009, through June 30,
 34 2010.

35 SECTION 7. An emergency existing therefor, which emergency is hereby declared to
 36 exist, Sections 4 and 5 of this act shall be in full force and effect on and after passage and
 37 approval.