

IN THE SENATE

SENATE BILL NO. 1222

BY FINANCE COMMITTEE

AN ACT

1 PROVIDING LEGISLATIVE INTENT FOR THE GOVERNOR TO ACCESS FUNDS
2 IN FISCAL YEAR 2009; AUTHORIZING THE BOARD OF EXAMINERS TO
3 TRANSFER FUNDS FROM THE PUBLIC EDUCATION STABILIZATION FUND
4 TO THE GENERAL FUND AT THE END OF FISCAL YEAR 2009; AUTHORIZING
5 THE BOARD OF EXAMINERS TO TRANSFER FUNDS FROM THE BUDGET
6 STABILIZATION FUND TO THE GENERAL FUND AT THE END OF FISCAL YEAR
7 2009; PROVIDING LEGISLATIVE INTENT THAT CERTAIN CASH BALANCES
8 IN THE GENERAL FUND SHOULD BE MAINTAINED AT THE BEGINNING OF
9 FISCAL YEAR 2010; AUTHORIZING THE GOVERNOR TO DIRECT THE STATE
10 CONTROLLER TO TRANSFER MONEYS FROM THE BUDGET STABILIZATION
11 FUND AND THE PUBLIC EDUCATION STABILIZATION FUND UNDER CERTAIN
12 CONDITIONS AT THE BEGINNING OF FISCAL YEAR 2010; APPROPRIATING
13 AND TRANSFERRING MONEYS FROM THE BUDGET STABILIZATION FUND
14 TO THE GENERAL FUND IN FISCAL YEAR 2010; APPROPRIATING ADDI-
15 TIONAL MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY
16 FOR FISCAL YEAR 2010 FROM THE AMERICAN REINVESTMENT FUND FOR
17 PUBLIC WATER SYSTEMS; APPROPRIATING ADDITIONAL MONEYS TO THE
18 DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL YEAR 2010 FROM
19 THE AMERICAN REINVESTMENT FUND FOR WASTEWATER TREATMENT
20 PROJECTS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF
21 ADMINISTRATION FOR FISCAL YEAR 2010 FROM THE AMERICAN REINVEST-
22 MENT FUND FOR THE IDAHO EDUCATION NETWORK; STATING LEGISLATIVE
23 INTENT THAT THE PROJECT INFRASTRUCTURE FOR THE IDAHO EDUCATION
24 NETWORK SHOULD BE PRIMARILY LOCATED WITHIN IDAHO; APPROPRIAT-
25 ING ADDITIONAL MONEYS TO THE DEPARTMENT OF WATER RESOURCES
26 FOR FISCAL YEAR 2010 FROM THE AMERICAN REINVESTMENT FUND TO
27 BEGIN THE IMPLEMENTATION OF THE COMPREHENSIVE AQUIFER MAN-
28 AGEMENT PLAN; APPROPRIATING ADDITIONAL MONEYS TO THE IDAHO
29 TRANSPORTATION DEPARTMENT FOR FISCAL YEAR 2009 FROM THE AMER-
30 ICAN REINVESTMENT FUND TO BE DISTRIBUTED TO LOCAL HIGHWAY
31 DISTRICTS; AUTHORIZING THE IDAHO TRANSPORTATION DEPARTMENT
32 REAPPROPRIATION OF THE UNENCUMBERED AND UNEXPENDED FUNDS
33 FROM THE AMERICAN REINVESTMENT FUND FOR FISCAL YEAR 2010;
34 STATING LEGISLATIVE INTENT FOR DEPOSITING AND FEDERAL REPORTING
35 REQUIREMENTS FOR THE DISTRIBUTION OF FUNDS TO THE LOCAL HIGH-
36 WAY DISTRICTS; PROVIDING LEGISLATIVE INTENT TO MAKE NULL AND
37 VOID ALL REFERENCES TO A REDUCTION OF SALARIES IN FISCAL YEAR
38 2010 APPROPRIATIONS; APPROPRIATING ADDITIONAL MONEYS FOR FISCAL
39 YEAR 2010 TO ALL AGENCIES AND INSTITUTIONS FOR PERSONNEL COSTS;
40

1 PROVIDING LEGISLATIVE INTENT ON THE SEVERABILITY OF THE ACT; AND
2 DECLARING AN EMERGENCY.

3 Be It Enacted by the Legislature of the State of Idaho:

4 SECTION 1. It is the intent of the Legislature that the Governor shall have access and
5 utilize both the Public Education Stabilization Fund and the Budget Stabilization Fund to the
6 amount necessary to balance the state budget for the fiscal year ending June 30, 2009.

7 SECTION 2. It is the intent of the Legislature that if General Fund revenues for fis-
8 cal year 2009 do not meet the executive forecast of \$2,560,000,000; and the remaining cash
9 balance in the General Fund is insufficient to cover revenue shortfalls for the remainder of fis-
10 cal year 2009; and notwithstanding the provisions of Section 33-1018A, Idaho Code, the State
11 Board of Examiners is authorized to direct the State Controller, on or about June 30, 2009, to
12 transfer sufficient funds from the Public Education Stabilization Fund to the General Fund in
13 the same ratio provided for in Section 33-1018A, Idaho Code, for the purpose of balancing the
14 state budget. The Board shall not transfer more than fifty percent (50%) of the Public Edu-
15 cation Stabilization Fund into the General Fund to meet revenue shortfalls in fiscal year 2009,
16 with the fund balance to be determined on June 1, 2009. Such transfer is an appropriation of
17 moneys.

18 SECTION 3. It is the intent of the Legislature that if General Fund revenues for fiscal
19 year 2009 do not meet the executive forecast of \$2,560,000,000; and the remaining cash bal-
20 ance in the General Fund is insufficient to cover revenue shortfalls for the remainder of fiscal
21 year 2009; and notwithstanding the provisions of Section 57-814A, Idaho Code, the State Board
22 of Examiners is authorized to direct the State Controller, on or about June 30, 2009, to trans-
23 fer sufficient funds from the Budget Stabilization Fund to the General Fund for the purpose of
24 balancing the state budget. The Board shall not transfer more than fifty percent (50%) of the
25 Budget Stabilization Fund into the General Fund to meet revenue shortfalls in fiscal year 2009,
26 with the fund balance to be determined on June 1, 2009. Such transfer is an appropriation of
27 moneys.

28 SECTION 4. In order to fund fiscal year 2010 General Fund original appropriations of
29 \$2,591,677,700, it is the intent of the Legislature that the beginning General Fund cash balance
30 carried over from fiscal year 2009 into fiscal year 2010 should be at least fifty million dollars
31 (\$50,000,000) as certified by the State Controller on or after July 1, 2009.

32 SECTION 5. It is the intent of the Legislature that if, at the beginning of fiscal year
33 2010, the General Fund beginning balance is less than fifty million dollars (\$50,000,000), the
34 Governor is authorized to direct the State Controller, notwithstanding the provisions of Section
35 57-814A, Idaho Code, to transfer up to twenty-five million dollars (\$25,000,000) from the Bud-
36 get Stabilization Fund, and notwithstanding the provisions of Section 33-1018A, Idaho Code,
37 to transfer up to twenty-five million dollars (\$25,000,000) from the Public Education Stabiliza-
38 tion Fund to bring the beginning General Fund cash balance on or after July 1, 2009, up to no
39 more than fifty million dollars (\$50,000,000). If necessary to transfer funds, the Governor shall
40 divide the shortfall equally between the Budget Stabilization Fund and the Public Education
41 Stabilization Fund into the General Fund. Such transfer is an appropriation of moneys.

1 SECTION 6. Notwithstanding the provisions of Section 57-814, Idaho Code, there is
 2 hereby appropriated, and the State Controller is directed to transfer, the sum of thirty million
 3 dollars (\$30,000,000) from the Budget Stabilization Fund to the General Fund on July 1, 2009.

4 SECTION 7. In addition to any other appropriation provided for in law there is hereby
 5 appropriated to the Department of Environmental Quality in the Water Quality Program the fol-
 6 lowing amount to be used in accordance with Section 39-3632, Idaho Code, for distribution to
 7 public water systems, subject to federal approval for moneys received by the state of Idaho un-
 8 der Title XIV of the federal American Recovery and Reinvestment Act of 2009, the following
 9 amount to be expended according to the designated expense class from the listed fund for the
 10 period July 1, 2009, through June 30, 2010:

11 FROM:

12 American Reinvestment Fund \$5,000,000

13 FOR:

14 Trustee and Benefit Payments \$5,000,000

15 SECTION 8. In addition to any other appropriation provided for in law there is hereby
 16 appropriated to the Department of Environmental Quality in the Water Quality Program the
 17 following amount to be used in accordance with Section 39-3631, Idaho Code, for distribution
 18 to any municipality for construction of sewage treatment works, subject to federal approval for
 19 moneys received by the state of Idaho under Title XIV of the federal American Recovery and
 20 Reinvestment Act of 2009, the following amount to be expended according to the designated
 21 expense class from the listed fund for the period July 1, 2009, through June 30, 2010:

22 FROM:

23 American Reinvestment Fund \$10,000,000

24 FOR:

25 Trustee and Benefit Payments \$10,000,000

26 SECTION 9. In addition to any other appropriation provided for in law there is hereby
 27 appropriated to the Department of Administration in the Information Technology Program for
 28 the Idaho Education Network, subject to federal approval for moneys received by the state of
 29 Idaho under Title XIV of the federal American Recovery and Reinvestment Act of 2009, the
 30 following amounts to be expended according to the designated expense classes from the listed
 31 fund for the period July 1, 2009, through June 30, 2010:

32 FROM:

33 American Reinvestment Fund \$2,999,500

34 FOR:

35 Personnel Costs \$199,500

36 Operating Expenditures 2,800,000

37 TOTAL \$2,999,500

1 SECTION 10. It is the intent of the Legislature that the funds appropriated to the Depart-
 2 ment of Administration for the Idaho Education Network shall be used to acquire a broadband
 3 transport system that is supported by infrastructure primarily located within the state of Idaho.

4 SECTION 11. In addition to any other appropriation provided for in law there is hereby
 5 appropriated to the Department of Water Resources in the Planning and Technical Services Pro-
 6 gram under the management of the Idaho Water Resource Board, subject to federal approval for
 7 moneys received by the state of Idaho under Title XIV of the federal American Recovery and
 8 Reinvestment Act of 2009, two million dollars (\$2,000,000) from the American Reinvestment
 9 Fund to begin the implementation of the Comprehensive Aquifer Management Plan (CAMP) as
 10 approved during the First Regular Session of the Sixtieth Idaho Legislature in House Bill No.
 11 264, for the period July 1, 2009, through June 30, 2010.

12 SECTION 12. In addition to the appropriation made in Section 1, Chapter 360, Laws of
 13 2008, there is hereby appropriated to the Idaho Transportation Department in the Highway Op-
 14 erations Division, subject to federal approval for moneys received by the state of Idaho under
 15 Title XIV of the federal American Recovery and Reinvestment Act of 2009, \$17,471,100 from
 16 the American Reinvestment Fund to be distributed to all eligible local entities having respon-
 17 sibilities for road maintenance and construction in accordance with Section 40-709(1) through
 18 (3), Idaho Code, for the period July 1, 2008, through June 30, 2009.

19 SECTION 13. There is hereby reappropriated to the Idaho Transportation Board the un-
 20 expended and unencumbered balance of any appropriation contained in Section 12 of this act,
 21 to be used for the period July 1, 2009, through June 30, 2010.

22 SECTION 14. It is legislative intent that the Idaho Transportation Department facilitate
 23 the receipt of the federal funds for deposit and the Office of the Governor, or an agency desig-
 24 nated by the Governor, coordinate any federal reporting requirements.

25 SECTION 15. It is the intent of the Legislature that the provision of any act appropriat-
 26 ing moneys which contains a three percent reduction in salaries of classified and nonclassified
 27 employees regardless of fund source is null, void and of no force and effect.

28 SECTION 16. Notwithstanding any other provision of law to the contrary, the appropria-
 29 tions of moneys made in the Laws of 2009 for personnel costs for fiscal year 2010, are hereby
 30 increased by the following amounts for the designated state agencies and state institutions from
 31 the listed funds for the period July 1, 2009, through June 30, 2010:

32 (1) BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO AGRICULTURAL
 33 RESEARCH AND COOPERATIVE EXTENSION SERVICE PROGRAM:

34 FROM:

35 American Reinvestment Fund \$465,200

1	(2) STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE		
2	UNIVERSITY OF IDAHO, BOISE STATE UNIVERSITY, IDAHO STATE UNIVERSITY,		
3	LEWIS-CLARK STATE COLLEGE, THE UNIVERSITY OF IDAHO, AND THE OFFICE		
4	OF THE STATE BOARD OF EDUCATION:		
5	FROM:		
6	Unrestricted Fund	\$1,407,000	
7	Restricted Fund	179,200	
8	TOTAL		\$1,586,200
9	(3) STATE BOARD OF EDUCATION		
10	COMMUNITY COLLEGE SUPPORT:		
11	FROM:		
12	Community College Fund		\$7,700
13	(4) STATE BOARD OF EDUCATION		
14	IDAHO SCHOOL FOR THE DEAF AND THE BLIND:		
15	FROM:		
16	American Reinvestment Fund	\$132,900	
17	Miscellaneous Revenue Fund	1,300	
18	Federal Grant Fund	1,400	
19	TOTAL		\$135,600
20	(5) STATE BOARD OF EDUCATION		
21	OFFICE OF THE STATE BOARD OF EDUCATION:		
22	FROM:		
23	American Reinvestment Fund	\$28,700	
24	Indirect Cost Recovery Fund	400	
25	Miscellaneous Revenue Fund	200	
26	Federal Grant Fund	12,500	
27	TOTAL		\$41,800
28	(6) STATE BOARD OF EDUCATION BOARD OF REGENTS OF THE UNIVERSITY		
29	OF IDAHO AND THE STATE BOARD OF EDUCATION FOR HEALTH EDUCATION		
30	PROGRAMS:		
31	FROM:		
32	American Reinvestment Fund	\$35,500	
33	Unrestricted Fund	2,700	
34	Unrestricted (Uncontrolled) Fund	4,000	
35	TOTAL		\$42,200

1	(7) STATE BOARD OF EDUCATION		
2	IDAHO STATE HISTORICAL SOCIETY:		
3	FROM:		
4	American Reinvestment Fund	\$34,200	
5	Miscellaneous Revenue Fund	6,500	
6	Permanent Building Fund	5,400	
7	Federal Grant Fund	15,900	
8	TOTAL		\$62,000
9	(8) STATE BOARD OF EDUCATION		
10	IDAHO COMMISSION FOR LIBRARIES:		
11	FROM:		
12	American Reinvestment Fund	\$39,000	
13	Federal Grant Fund	10,300	
14	TOTAL		\$49,300
15	(9) STATE BOARD FOR PROFESSIONAL-TECHNICAL EDUCATION		
16	DIVISION OF PROFESSIONAL-TECHNICAL EDUCATION:		
17	FROM:		
18	American Reinvestment Fund	\$5,800	
19	Miscellaneous Revenue Fund	4,100	
20	TOTAL		\$9,900
21	(10) STATE BOARD OF EDUCATION		
22	EDUCATIONAL PUBLIC BROADCASTING SYSTEM:		
23	FROM:		
24	American Reinvestment Fund	\$19,300	
25	Miscellaneous Revenue Fund	19,800	
26	TOTAL		\$39,100
27	(11) BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO		
28	AND THE STATE BOARD OF EDUCATION		
29	FOR SPECIAL PROGRAMS:		
30	FROM:		
31	American Reinvestment Fund		\$44,900
32	(12) SUPERINTENDENT OF PUBLIC INSTRUCTION/STATE DEPARTMENT OF		
33	EDUCATION:		
34	FROM:		
35	American Reinvestment Fund	\$65,200	

1	Indirect Cost Recovery Fund	10,900	
2	Driver's Education Fund	3,300	
3	Public Instruction Fund	12,600	
4	Miscellaneous Revenue Fund	5,400	
5	Federal Grant Fund	70,200	
6	TOTAL		\$167,600
7	(13) STATE BOARD OF EDUCATION		
8	DIVISION OF VOCATIONAL REHABILITATION:		
9	FROM:		
10	American Reinvestment Fund	\$35,900	
11	Federal Grant Fund	140,000	
12	TOTAL		\$175,900
13	(14) DEPARTMENT OF HEALTH AND WELFARE		
14	CHILD WELFARE:		
15	FROM:		
16	American Reinvestment Fund	\$209,500	
17	Cooperative Welfare Fund (Dedicated)	1,500	
18	Cooperative Welfare Fund (Federal)	261,600	
19	TOTAL		\$472,600
20	(15) DEPARTMENT OF HEALTH AND WELFARE		
21	SERVICES FOR THE DEVELOPMENTALLY DISABLED:		
22	FROM:		
23	American Reinvestment Fund	\$186,700	
24	Cooperative Welfare Fund (Dedicated)	30,400	
25	Cooperative Welfare Fund (Federal)	385,000	
26	TOTAL		\$602,100
27	(16) DEPARTMENT OF HEALTH AND WELFARE		
28	INDEPENDENT COUNCILS:		
29	FROM:		
30	American Reinvestment Fund	\$4,800	
31	Domestic Violence Project Fund	3,200	
32	Cooperative Welfare Fund (Federal)	7,600	
33	TOTAL		\$15,600
34	(17) DEPARTMENT OF HEALTH AND WELFARE		
35	INDIRECT SUPPORT SERVICES:		

1	FROM:		
2	American Reinvestment Fund	\$195,800	
3	Cooperative Welfare Fund (Dedicated)	8,800	
4	Cooperative Welfare Fund (Federal)	209,500	
5	TOTAL		\$414,100
6	(18) DEPARTMENT OF HEALTH AND WELFARE		
7	MEDICAL ASSISTANCE SERVICES:		
8	FROM:		
9	American Reinvestment Fund	\$141,500	
10	Cooperative Welfare Fund (Federal)	237,800	
11	TOTAL		\$379,300
12	(19) DEPARTMENT OF HEALTH AND WELFARE		
13	MENTAL HEALTH SERVICES:		
14	FROM:		
15	American Reinvestment Fund	\$299,900	
16	Drug Court, Mental Health and Family Court Services Fund	3,400	
17	Cooperative Welfare Fund (Dedicated)	14,700	
18	Cooperative Welfare Fund (Federal)	122,100	
19	TOTAL		\$440,100
20	(20) DEPARTMENT OF HEALTH AND WELFARE		
21	PSYCHIATRIC HOSPITALIZATION:		
22	FROM:		
23	American Reinvestment Fund	\$323,400	
24	Cooperative Welfare Fund (Dedicated)	80,500	
25	Cooperative Welfare Fund (Federal)	58,800	
26	TOTAL		\$462,700
27	(21) DEPARTMENT OF HEALTH AND WELFARE		
28	PUBLIC HEALTH SERVICES:		
29	FROM:		
30	American Reinvestment Fund	\$59,700	
31	Cancer Control Fund	1,100	
32	Emergency Medical Services Fund	30,800	
33	Cooperative Welfare Fund (Dedicated)	44,500	
34	Cooperative Welfare Fund (Federal)	129,800	
35	TOTAL		\$265,900

1	(22) DEPARTMENT OF HEALTH AND WELFARE		
2	SERVICE INTEGRATION PROGRAM:		
3	FROM:		
4	American Reinvestment Fund	\$17,500	
5	Cooperative Welfare Fund (Dedicated)	400	
6	Cooperative Welfare Fund (Federal)	20,600	
7	TOTAL		\$38,500
8	(23) DEPARTMENT OF HEALTH AND WELFARE		
9	SUBSTANCE ABUSE TREATMENT AND PREVENTION:		
10	FROM:		
11	American Reinvestment Fund	\$10,800	
12	Prevention of Minors' Access to Tobacco Fund	100	
13	Cooperative Welfare Fund (Dedicated)	900	
14	Cooperative Welfare Fund (Federal)	6,100	
15	TOTAL		\$17,900
16	(24) DEPARTMENT OF HEALTH AND WELFARE		
17	DIVISION OF WELFARE:		
18	FROM:		
19	American Reinvestment Fund	\$295,000	
20	Idaho Health Insurance Access Card Fund	1,300	
21	Cooperative Welfare Fund (Federal)	403,800	
22	TOTAL		\$700,100
23	(25) STATE INDEPENDENT LIVING COUNCIL:		
24	FROM:		
25	American Reinvestment Fund	\$1,500	
26	State Independent Living Council (Dedicated) Fund	2,000	
27	State Independent Living Council (Federal) Fund	300	
28	TOTAL		\$3,800
29	(26) PUBLIC HEALTH DISTRICTS:		
30	FROM:		
31	American Reinvestment Fund		\$163,800
32	(27) DEPARTMENT OF CORRECTION:		
33	FROM:		
34	American Reinvestment Fund	\$1,585,100	
35	Inmate Labor Fund	65,700	

1	Parolee Supervision Fund	89,700	
2	Drug and Mental Health Court Supervision Fund	6,200	
3	Miscellaneous Revenue Fund	25,200	
4	Federal Grant Fund	10,800	
5	TOTAL		\$1,782,700
6	(28) SUPREME COURT:		
7	FROM:		
8	American Reinvestment Fund	\$194,100	
9	ISTARS Technology Fund	3,200	
10	Drug Court, Mental Health and Family Court Services Fund	9,800	
11	Federal Grant Fund	4,000	
12	TOTAL		\$211,100
13	(29) DEPARTMENT OF JUVENILE CORRECTIONS:		
14	FROM:		
15	American Reinvestment Fund	\$427,500	
16	Juvenile Corrections Fund	1,900	
17	Miscellaneous Revenue Fund	1,400	
18	Federal Grant Fund	6,500	
19	TOTAL		\$437,300
20	(30) IDAHO STATE POLICE:		
21	FROM:		
22	American Reinvestment Fund	\$291,100	
23	Idaho State Racing Commission Fund	8,200	
24	State Brand Board Fund	43,500	
25	Idaho Law Enforcement (Project Choice) Fund	355,600	
26	Peace Officers Fund	35,900	
27	Drug Enforcement Donation Fund	2,200	
28	Hazardous Materials/Waste Enforcement Fund	3,000	
29	Idaho Law Enforcement Telecommunications Fund	7,600	
30	Miscellaneous Revenue Fund	23,400	
31	Federal Grant Fund	50,700	
32	TOTAL		\$821,200
33	(31) DEPARTMENT OF ENVIRONMENTAL QUALITY:		
34	FROM:		
35	American Reinvestment Fund	\$243,300	
36	Air Quality Permitting Fund	26,300	

1	Public Water System Supervision Fund	26,100	
2	Water Pollution Control Fund	5,600	
3	Environmental Remediation (Box) Fund	500	
4	Environmental Remediation (Basin) Fund	3,600	
5	Department of Environmental Quality (Receipts) Fund	20,800	
6	Department of Environmental Quality (Federal) Fund	229,700	
7	TOTAL		\$555,900

8 (32) DEPARTMENT OF LANDS:

9 FROM:

10	American Reinvestment Fund	\$66,200	
11	Department of Lands Fund	74,800	
12	Fire Suppression Deficiency Fund	2,700	
13	Indirect Cost Recovery Fund	3,000	
14	Miscellaneous Revenue Fund	2,000	
15	Endowment Administrative Fund	263,500	
16	Federal Grant Fund	28,600	
17	TOTAL		\$440,800

18 (33) DEPARTMENT OF FISH AND GAME:

19 FROM:

20	Fish and Game (Licenses) Fund	\$429,700	
21	Fish and Game (Other) Fund	44,500	
22	Fish and Game Set-aside (Licenses) Fund	5,100	
23	Fish and Game Set-aside (Other) Fund	18,500	
24	Fish and Game Expendable Trust Fund	10,200	
25	Fish and Game Nonexpendable Trust Fund	200	
26	Fish and Game (Federal) Fund	415,100	
27	TOTAL		\$923,300

28 (34) DEPARTMENT OF PARKS AND RECREATION:

29 FROM:

30	American Reinvestment Fund	\$123,500	
31	Indirect Cost Recovery Fund	5,500	
32	Parks and Recreation Fund	56,000	
33	Recreational Fuels Fund	14,400	
34	Parks and Recreation Registration Fund	15,400	
35	Miscellaneous Revenue Fund	200	
36	Public Recreation Enterprise Fund	5,200	
37	Parks and Recreation Expendable Trust Fund	8,400	

1	Federal Grant Fund	20,600	
2	TOTAL		\$249,200
3	(35) LAVA HOT SPRINGS FOUNDATION:		
4	FROM:		
5	Lava Hot Springs Foundation Fund		\$15,700
6	(36) DEPARTMENT OF WATER RESOURCES:		
7	FROM:		
8	American Reinvestment Fund	\$167,200	
9	Indirect Cost Recovery Fund	8,800	
10	Aquifer Planning and Management Fund	3,900	
11	Water Administration Fund	24,400	
12	Miscellaneous Revenue Fund	13,900	
13	Federal Grant Fund	13,500	
14	TOTAL		\$231,700
15	(37) DEPARTMENT OF AGRICULTURE:		
16	FROM:		
17	American Reinvestment Fund	\$87,600	
18	Administration and Accounting Services Fund	14,300	
19	Facilities Maintenance Fund	2,100	
20	Agricultural Inspection Fund	25,400	
21	Weights and Measures Inspection Fund	4,600	
22	Agricultural Fees - Sheep Industry Regulation Fund	1,300	
23	Agricultural Fees - Commercial Feed and Fertilizer Fund	16,900	
24	Agricultural Fees - Pesticides	29,900	
25	Agricultural Fees - Livestock Disease Control	11,600	
26	Agricultural Fees - Dairy Inspection Fund	20,200	
27	Agricultural Fees - Egg Inspection Fund	3,300	
28	Agricultural Fees - Organic Food Products Fund	3,300	
29	Agricultural Fees - Commercial Fisheries	100	
30	Quality Assurance Laboratory Services Fund	10,800	
31	Rural Economic Development Integrated Freight Trans. Fund	200	
32	Agricultural Fees - Fresh Fruit and Vegetable Inspection Fund	155,000	
33	Agricultural Loans Fund	300	
34	Federal Grant Fund	43,000	
35	TOTAL		\$429,900
36	(38) SOIL CONSERVATION COMMISSION:		

1	FROM:		
2	American Reinvestment Fund	\$31,500	
3	Federal Grant Fund	4,000	
4	TOTAL		\$35,500
5	(39) DEPARTMENT OF COMMERCE:		
6	FROM:		
7	American Reinvestment Fund	\$48,200	
8	Tourism and Promotion Fund	13,700	
9	Miscellaneous Revenue Fund	2,600	
10	Federal Grant Fund	10,200	
11	TOTAL		\$74,700
12	(40) DEPARTMENT OF FINANCE:		
13	FROM:		
14	State Regulatory Fund	\$75,600	
15	Securities Investor Training Fund	1,000	
16	TOTAL		\$76,600
17	(41) INDUSTRIAL COMMISSION:		
18	FROM:		
19	Industrial Administration Fund	\$148,100	
20	Peace Officer and Detention Officer		
21	Temporary Disability Fund	500	
22	Crime Victims Compensation Fund	14,200	
23	TOTAL		\$162,800
24	(42) DEPARTMENT OF INSURANCE:		
25	FROM:		
26	Self-Governing Operating Fund	\$77,900	
27	Self-Governing State Fire Marshal Fund	14,200	
28	Federal Grant Fund	3,200	
29	TOTAL		\$95,300
30	(43) DEPARTMENT OF LABOR:		
31	FROM:		
32	American Reinvestment Fund	\$8,000	
33	Miscellaneous Revenue Fund	6,200	
34	Federal Grant Fund	3,900	

1	TOTAL		\$18,100
2	(44) PUBLIC UTILITIES COMMISSION:		
3	FROM:		
4	Public Utilities Commission Fund	\$70,200	
5	Federal Grant Fund	1,000	
6	TOTAL		\$71,200
7	(45) DEPARTMENT OF SELF-GOVERNING AGENCIES		
8	DIVISION OF BUILDING SAFETY:		
9	FROM:		
10	State Regulatory Fund	\$182,400	
11	Miscellaneous Revenue/Industrial Safety Fund	6,800	
12	Miscellaneous Revenue/Logging Fund	6,700	
13	Miscellaneous Revenue/Energy Program Fund	400	
14	Federal Grant Fund	800	
15	TOTAL		\$197,100
16	(46) IDAHO COMMISSION ON HISPANIC AFFAIRS:		
17	FROM:		
18	American Reinvestment Fund	\$2,000	
19	Federal Grant Fund	900	
20	TOTAL		2,900
21	(47) DEPARTMENT OF SELF-GOVERNING AGENCIES		
22	IDAHO STATE LOTTERY:		
23	FROM:		
24	State Lottery Fund		\$56,400
25	(48) DEPARTMENT OF SELF-GOVERNING AGENCIES		
26	MEDICAL BOARDS:		
27	FROM:		
28	State Regulatory Fund		\$47,900
29	(49) DEPARTMENT OF SELF-GOVERNING AGENCIES		
30	REGULATORY BOARDS:		
31	FROM:		
32	State Regulatory Fund		\$71,200
33	(50) OFFICE OF STATE APPELLATE PUBLIC		
34	DEFENDER:		

1	FROM:		
2	American Reinvestment Fund		\$31,600
3	(51) DIVISION OF VETERANS SERVICES:		
4	FROM:		
5	American Reinvestment Fund	\$31,300	
6	Miscellaneous Revenue Fund	209,900	
7	Federal Grant Fund	102,100	
8	TOTAL		\$343,300
9	(52) IDAHO TRANSPORTATION DEPARTMENT:		
10	FROM:		
11	State Aeronautics (Dedicated) Fund	\$17,300	
12	State Aeronautics (Billing) Fund	1,500	
13	State Highway (Dedicated) Fund	2,062,700	
14	State Highway (Billing) Fund	400	
15	State Highway (Local) Fund	4,100	
16	State Aeronautics (Federal) Fund	600	
17	State Highway (Federal) Fund	232,100	
18	TOTAL		\$2,318,700
19	(53) DEPARTMENT OF ADMINISTRATION:		
20	FROM:		
21	American Reinvestment Fund	\$35,300	
22	Indirect Cost Recovery Fund	19,600	
23	Permanent Building Fund	39,100	
24	Administration and Accounting Services Fund	67,300	
25	Federal Surplus Property Revolving Fund	3,200	
26	Employee Group Insurance Fund	6,100	
27	Retained Risk Fund	10,000	
28	Administrative Code Fund	4,600	
29	Industrial Special Indemnity Fund	3,900	
30	TOTAL		\$189,100
31	(54) DEPARTMENT OF ADMINISTRATION:		
32	CAPITOL COMMISSION:		
33	FROM:		
34	Permanent Building Fund		\$2,500
35	(55) ATTORNEY GENERAL:		

1	FROM:		
2	American Reinvestment Fund	\$325,100	
3	Consumer Protection Fund	2,200	
4	Federal Grant Fund	10,700	
5	TOTAL		\$338,000
6	(56) STATE CONTROLLER:		
7	FROM:		
8	American Reinvestment Fund	\$65,300	
9	Data Processing Services Fund	83,600	
10	TOTAL		\$148,900
11	(57) OFFICE OF THE GOVERNOR		
12	COMMISSION ON AGING:		
13	FROM:		
14	American Reinvestment Fund	\$11,100	
15	Miscellaneous Revenue Fund	1,000	
16	Federal Grant Fund	9,700	
17	TOTAL		\$21,800
18	(58) OFFICE OF THE GOVERNOR		
19	COMMISSION ON THE ARTS:		
20	FROM:		
21	American Reinvestment Fund	\$7,100	
22	Federal Grant Fund	5,800	
23	TOTAL		\$12,900
24	(59) OFFICE OF THE GOVERNOR		
25	COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED:		
26	FROM:		
27	American Reinvestment Fund	\$12,800	
28	Adaptive Aids and Appliances Fund	300	
29	Federal Grant Fund	35,000	
30	TOTAL		\$48,100
31	(60) OFFICE OF THE GOVERNOR		
32	OFFICE OF DRUG POLICY:		
33	FROM:		
34	American Reinvestment Fund		\$4,800

1	(61) OFFICE OF THE GOVERNOR		
2	OFFICE OF ENERGY RESOURCES:		
3	FROM:		
4	Indirect Cost Recovery Fund	\$600	
5	Renewable Energy Resources Fund	900	
6	Miscellaneous Revenue Fund	2,800	
7	Petroleum Price Violation Fund	18,200	
8	Federal Grant Fund	3,600	
9	TOTAL		\$26,100
10	(62) OFFICE OF THE GOVERNOR		
11	DIVISION OF FINANCIAL MANAGEMENT:		
12	FROM:		
13	American Reinvestment Fund	\$30,000	
14	Miscellaneous Revenue Fund	700	
15	TOTAL		\$30,700
16	(63) EXECUTIVE OFFICE OF THE GOVERNOR:		
17	FROM:		
18	American Reinvestment Fund		\$33,800
19	(64) OFFICE OF THE GOVERNOR		
20	DIVISION OF HUMAN RESOURCES:		
21	FROM:		
22	Division of Human Resources Fund		\$21,900
23	(65) OFFICE OF THE GOVERNOR		
24	HUMAN RIGHTS COMMISSION:		
25	FROM:		
26	American Reinvestment Fund	\$11,500	
27	Federal Grant Fund	2,500	
28	TOTAL		\$14,000
29	(66) OFFICE OF THE GOVERNOR		
30	STATE LIQUOR DISPENSARY:		
31	FROM:		
32	Liquor Control Fund		\$203,500
33	(67) OFFICE OF THE GOVERNOR		
34	MILITARY DIVISION:		

1	FROM:		
2	American Reinvestment Fund	\$79,700	
3	Administration and Accounting Services Fund	33,100	
4	Indirect Cost Recovery Fund	2,400	
5	Federal Grant Fund	238,700	
6	TOTAL		\$353,900
7	(68) OFFICE OF THE GOVERNOR		
8	PUBLIC EMPLOYEE RETIREMENT SYSTEM:		
9	FROM:		
10	PERSI Administrative Fund	\$69,700	
11	PERSI Special Fund	12,100	
12	TOTAL		\$81,800
13	(69) OFFICE OF THE GOVERNOR		
14	OFFICE OF SPECIES CONSERVATION:		
15	FROM:		
16	American Reinvestment Fund	\$9,200	
17	Federal Grant Fund	2,000	
18	TOTAL		\$11,200
19	(70) LEGISLATIVE COUNCIL		
20	LEGISLATIVE SERVICES OFFICE:		
21	FROM:		
22	American Reinvestment Fund	\$84,600	
23	Permanent Building Fund	1,600	
24	Professional Services Fund	23,400	
25	TOTAL		\$109,600
26	(71) LEGISLATURE		
27	IDAHO HOUSE OF REPRESENTATIVES:		
28	FROM:		
29	American Reinvestment Fund		\$51,100
30	(72) LEGISLATURE		
31	IDAHO SENATE:		
32	FROM:		
33	American Reinvestment Fund		\$30,000
34	(73) LEGISLATIVE COUNCIL		

1	OFFICE OF PERFORMANCE EVALUATIONS:		
2	FROM:		
3	American Reinvestment Fund		\$14,200
4	(74) LIEUTENANT GOVERNOR:		
5	FROM:		
6	American Reinvestment Fund		\$1,800
7	(75) DEPARTMENT OF REVENUE AND TAXATION		
8	BOARD OF TAX APPEALS:		
9	FROM:		
10	American Reinvestment Fund		\$9,300
11	(76) DEPARTMENT OF REVENUE AND TAXATION		
12	STATE TAX COMMISSION:		
13	FROM:		
14	American Reinvestment Fund	\$382,000	
15	Multistate Tax Compact Fund	26,500	
16	Administration and Accounting Fund	2,300	
17	Administration Services for Transportation	52,600	
18	Abandoned Property Trust - Unclaimed Property	11,200	
19	TOTAL		\$474,600
20	(77) SECRETARY OF STATE:		
21	FROM:		
22	American Reinvestment Fund		\$33,100
23	(78) STATE TREASURER:		
24	FROM:		
25	American Reinvestment Fund	\$19,800	
26	State Treasurer LGIP Fund	4,600	
27	Treasurer's Office - Professional Services Fund	4,300	
28	TOTAL		\$28,700

29 SECTION 17. The provisions of this act are hereby declared to be nonseverable and if
30 any provisions of this act or the application of such provision to any person or circumstance
31 is vetoed or declared invalid for any reason, such act shall be invalid, null and void and of no
32 force and effect.

33 SECTION 18. An emergency existing therefor, which emergency is hereby declared to
34 exist, Sections 1, 2, 3, 12, 14, 16 and 17 of this act shall be in full force and effect on and after
35 passage and approval.