

IN THE SENATE

SENATE BILL NO. 1228

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2010;
 2 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
 3 TIONS; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING
 4 SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.
 5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Idaho State Police the following
 8 amounts to be expended for the designated programs according to the designated expense
 9 classes from the listed funds for the period July 1, 2009, through June 30, 2010:

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
10					
11					
12					
13					
14	I. BRAND INSPECTION:				
15	FROM:				
16	State Brand Board Fund	\$2,076,800	\$412,800	\$85,500	\$2,575,100
17	II. POLICE, DIVISION OF IDAHO STATE:				
18	A. DIRECTOR'S OFFICE:				
19	FROM:				
20	General Fund	\$1,741,800	\$550,000		\$2,291,800
21	Idaho Law Enforcement				
22	Fund	108,200			108,200
23	Idaho Law Enforcement				
24	(Project Choice) Fund	93,200	2,800		96,000
25	Peace Officers Fund	800			800
26	Miscellaneous Revenue				
27	Fund	33,700	56,400		90,100
28	Federal Grant Fund	<u>101,800</u>	<u>148,100</u>		<u>249,900</u>
29	TOTAL	\$2,079,500	\$757,300		\$2,836,800
30	B. EXECUTIVE PROTECTION:				
31	FROM:				
32	General Fund	\$271,500	\$95,000		\$366,500
33	Idaho Law Enforcement				
34	(Project Choice) Fund	54,400	400		54,800

	FOR					
	FOR	FOR	FOR	TRUSTEE AND		
	PERSONNEL	OPERATING	CAPITAL	BENEFIT		
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS		TOTAL
Miscellaneous Revenue Fund	<u>75,400</u>	<u>12,700</u>				<u>88,100</u>
TOTAL	\$401,300	\$108,100				\$509,400
C. INVESTIGATIONS:						
FROM:						
General Fund	\$5,175,000	\$839,400				\$6,014,400
Idaho Law Enforcement (Project Choice) Fund	628,000	7,300				635,300
Drug Enforcement Donation Fund	104,900	425,700	\$54,200			584,800
Federal Grant Fund	<u>88,700</u>	<u>644,100</u>	<u>71,000</u>	<u>\$307,900</u>		<u>1,111,700</u>
TOTAL	\$5,996,600	\$1,916,500	\$125,200	\$307,900		\$8,346,200
D. PATROL:						
FROM:						
General Fund	\$2,547,400	\$758,100				\$3,305,500
Idaho Law Enforcement Fund	11,810,100	2,846,400	\$1,326,200			15,982,700
Idaho Law Enforcement (Project Choice) Fund	4,889,600	21,500				4,911,100
Hazardous Materials/Waste Enforcement Fund	142,800	18,100		\$69,100		230,000
American Reinvestment Fund	161,500	51,700	1,700	4,066,800		4,281,700
Miscellaneous Revenue Fund	18,000	2,000				20,000
Federal Grant Fund	<u>2,372,800</u>	<u>1,295,500</u>	<u>193,500</u>	<u>3,805,300</u>		<u>7,667,100</u>
TOTAL	\$21,942,200	\$4,993,300	\$1,521,400	\$7,941,200		\$36,398,100
E. LAW ENFORCEMENT PROGRAMS:						
FROM:						
General Fund	\$390,900	\$285,900				\$676,800
Idaho Law Enforcement (Project Choice) Fund	45,800	700				46,500
Miscellaneous Revenue Fund		6,000				6,000
Federal Grant Fund	<u>46,600</u>	<u>30,600</u>				<u>77,200</u>
TOTAL	\$483,300	\$323,200				\$806,500
F. SUPPORT SERVICES:						
FROM:						
General Fund	\$1,339,400	\$642,800				\$1,982,200

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
1					
2					
3					
4					
5	Idaho Law Enforcement				
6	Fund	92,600			92,600
7	Idaho Law Enforcement				
8	(Project Choice) Fund	128,000	4,400		132,400
9	Idaho Law Enforcement				
10	Telecommunications				
11	Fund	359,500	511,400		870,900
12	Miscellaneous Revenue				
13	Fund	938,700	1,560,400	\$48,500	2,547,600
14	Federal Grant Fund		<u>35,800</u>		<u>35,800</u>
15	TOTAL	\$2,858,200	\$2,754,800	\$48,500	\$5,661,500
16	G. FORENSIC SERVICES:				
17	FROM:				
18	General Fund	\$2,405,900	\$450,800		\$2,856,700
19	Idaho Law Enforcement				
20	(Project Choice) Fund	235,200	3,300		238,500
21	Drug Enforcement				
22	Donation Fund		172,700	\$142,200	314,900
23	Miscellaneous Revenue				
24	Fund	69,700	130,300		200,000
25	Federal Grant Fund	<u>19,400</u>	<u>20,200</u>		<u>39,600</u>
26	TOTAL	\$2,730,200	\$777,300	\$142,200	\$3,649,700
27	DIVISION TOTAL	\$36,491,300	\$11,630,500	\$1,837,300	\$8,249,100
28	III. POST ACADEMY:				
29	FROM:				
30	Idaho Law Enforcement				
31	(Project Choice) Fund	\$84,500	\$2,700		\$87,200
32	Peace Officers Fund	1,710,400	1,859,700	\$95,400	3,665,500
33	Miscellaneous Revenue				
34	Fund		209,000		209,000
35	Federal Grant Fund	<u>75,000</u>	<u>221,200</u>	<u>38,600</u>	<u>334,800</u>
36	TOTAL	\$1,869,900	\$2,292,600	\$134,000	\$4,296,500
37	IV. RACING COMMISSION:				
38	FROM:				
39	Idaho State Racing				
40	Commission Fund	\$394,700	\$318,400		\$713,100
41	Parimutuel Distributions				
42	Fund			<u>\$85,000</u>	<u>85,000</u>
43	TOTAL	\$394,700	\$318,400	\$85,000	\$798,100
44	GRAND				
45	TOTAL	\$40,832,700	\$14,654,300	\$1,922,800	\$8,468,100

1 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Idaho State Police
2 is authorized no more than five hundred forty-nine and seven-hundredths (549.07) full-time
3 equivalent positions at any point during the period July 1, 2009, through June 30, 2010, for the
4 programs specified in Section 1 of this act, unless specifically authorized by the Governor. The
5 Joint Finance-Appropriations Committee will be notified promptly of any increased positions so
6 authorized.

7 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
8 extent possible, our capable, quality employees who support the essential services and statuto-
9 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
10 essential services to be those that maintain the health and safety of our citizens and the ed-
11 ucation of our children. While extending flexibility to the Governor and agency directors to
12 manage the state workforce to the best of their ability during these difficult times, it remains the
13 responsibility of the Legislature to identify priorities for the state workforce. The Legislature
14 finds that reductions in personnel funding shall first be managed through salary reductions that
15 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
16 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
17 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
18 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
19 extent allowed by law.

20 SECTION 4. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
21 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
22 and inasmuch as the state as a single employer of multiple departments and agencies is required
23 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
24 salaries of classified and nonclassified employees, regardless of fund source, by three percent
25 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
26 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
27 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
28 schedules for the classified personnel system downward to the extent that all beginning mini-
29 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
30 law.

31 SECTION 5. An emergency existing therefor, which emergency is hereby declared to
32 exist, Section 4 of this act shall be in full force and effect on and after passage and approval.