

STATEMENT OF PURPOSE

RS19020

This is a fiscal year 2010 appropriation for the Public Utilities Commission in the amount of \$4,962,200. The Public Utilities Commission is funded with dedicated funds and a small amount of federal grants.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	49.00	0	5,189,400	71,900	5,261,300
Health Insurance Reduction	0.00	0	(24,200)	(300)	(24,500)
FY 2009 Total Appropriation	49.00	0	5,165,200	71,600	5,236,800
Removal of One-Time Expenditures	0.00	0	(61,500)	0	(61,500)
FY 2010 Base	49.00	0	5,103,700	71,600	5,175,300
Benefit Costs	0.00	0	8,100	100	8,200
Inflationary Adjustments	0.00	0	13,700	100	13,800
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	0	(57,000)	0	(57,000)
5% Personnel Cost Reduction	0.00	0	(175,500)	(2,600)	(178,100)
FY 2010 Total	49.00	0	4,893,000	69,200	4,962,200
Chg from FY 2009 Orig Approp	0.00	0	(296,400)	(2,700)	(299,100)
% Chg from FY 2009 Orig Approp.	0.0%	0.0%	(5.7%)	(3.8%)	(5.7%)

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