

STATEMENT OF PURPOSE

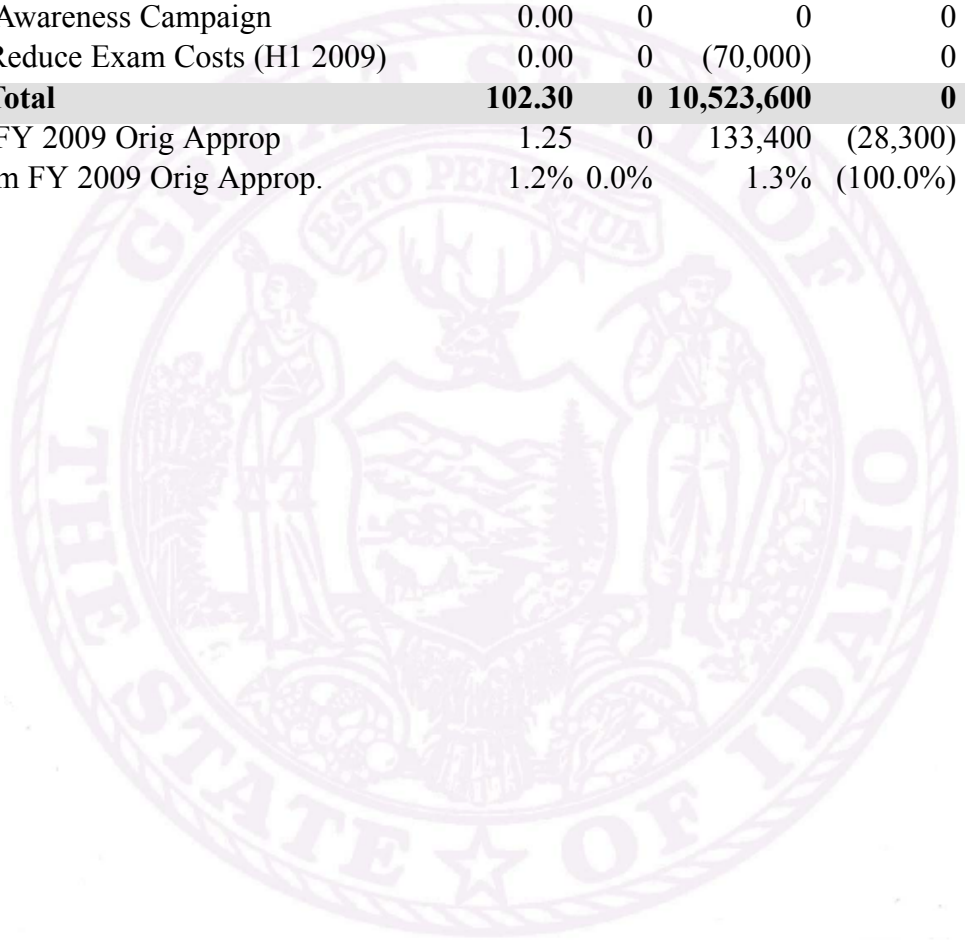
RS19047

This is the fiscal year 2010 Appropriation for Medical Boards and Regulatory Boards.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	101.05	0	10,390,200	28,300	10,418,500
Medical Boards					
1. Bd Nursing - Fingerprinting Fees	0.00	0	28,000	0	28,000
Regulatory Boards					
1. OGLB Attorney Fees	0.00	0	15,000	0	15,000
2. OGLB Complete Database	0.00	0	15,000	0	15,000
Health Insurance Reduction	0.00	0	(50,600)	0	(50,600)
FY 2009 Total Appropriation	101.05	0	10,397,600	28,300	10,425,900
Removal of One-Time Expenditures	0.00	0	(112,400)	(28,300)	(140,700)
Base Adjustments	0.00	0	(1,900)	0	(1,900)
FY 2010 Base	101.05	0	10,283,300	0	10,283,300
Benefit Costs	0.00	0	17,700	0	17,700
Inflationary Adjustments	0.00	0	14,400	0	14,400
Replacement Items	0.00	0	66,600	0	66,600
Statewide Cost Allocation	0.00	0	122,300	0	122,300
5% Personnel Cost Reduction	0.00	0	(297,900)	0	(297,900)
FY 2010 Program Maintenance	101.05	0	10,206,400	0	10,206,400
Line Items					
Medical Boards					
1. Med - Web Access Conversion	0.00	0	83,600	0	83,600
2. Ph - Fingerprint / Background	0.00	0	15,000	0	15,000
3. Ph - Pharmacy Recovery Network	0.00	0	24,000	0	24,000
4. Ph - Hearing Officer / Court Reporter	0.00	0	13,500	0	13,500
5. Ph - Board Pay / Travel Expense	0.00	0	22,700	0	22,700
6. Ph - Director Salary Increase	0.00	0	0	0	0
7. Ph - Office Supervisor	1.00	0	65,700	0	65,700
8. Ph - Drug Tracking Reporting	0.00	0	35,000	0	35,000
9. Ph - Re-Index Data in License Database	0.00	0	30,000	0	30,000
10. Ph - Upgrade Copier	0.00	0	0	0	0
11. Ph - Pharmacist at ISU	0.00	0	0	0	0
12. Ph - Consolidate Phone System	0.00	0	5,000	0	5,000
13. Vet - Increase FTP	0.25	0	7,700	0	7,700

14. Vet - Background Checks	0.00	0	4,000	0	4,000
15. Nu - Professional Staff Salary Increases	0.00	0	0	0	0
16. Nu - Ongoing Fingerprinting	0.00	0	40,000	0	40,000
17. Nu - Licensure Database	0.00	0	34,000	0	34,000
18. Nu - Rules Task Force	0.00	0	0	0	0
19. Nu - Executive Director Salary Increase	0.00	0	0	0	0
Regulatory Boards					
1. E/LS Psychometric Consultant	0.00	0	7,000	0	7,000
2. RE Vehicle Purchase	0.00	0	0	0	0
3. RE Stackable Meeting Chairs	0.00	0	0	0	0
4. O/L - Awareness Campaign	0.00	0	0	0	0
5. E/LS Reduce Exam Costs (H1 2009)	0.00	0	(70,000)	0	(70,000)
FY 2010 Total	102.30	0	10,523,600	0	10,523,600
Chg from FY 2009 Orig Approp	1.25	0	133,400	(28,300)	105,100
% Chg from FY 2009 Orig Approp.	1.2%	0.0%	1.3%	(100.0%)	1.0%



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