

# **2010 CHIP-B and ACCESS CARD UPDATE**

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# 2010 CHIP-B and ACCESS CARD UPDATE

## *Premium Assistance / Direct Coverage through Title XXI*

Program	Number of Eligible Children (June 09)	Number of Eligible Children (June 10)
Direct coverage for Title XXI children up to 150% of FPL	18,115	18,034
Direct coverage for individuals 150-185% of FPL	7,492	7,003
Access Card	46	30
Access to Health Insurance	434 (347 adults & 87 children)	456 (364 adults & 92 children)
<b>Total</b>	<b>26,087</b>	<b>25,523</b>

## *Access to Health Insurance*

Employer information	
Number of participating employers	115

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<i><b>Preventive Health Assistance (PHA) / Premium Collection</b></i>	
SFY 2010 total premiums collected	\$ 763,079
Number of children <u>currently</u> required to pay a premium (\$10 or \$15)	12,856 (June number)
Number of children who have earned points for well child checks and immunizations to-date	22,661 (May number)
Percent of children earning PHA points	70% (May number)
PHA points (\$) paid for premiums to-date	1,734,759 points or \$1,734,759
Number of children closed for not paying premiums SFY10	< 1%

# 2010 CHIP-B and ACCESS CARD UPDATE

## *Activities*

- Marketed to reach uninsured who currently qualify for programs
  - Updated brochure for all children's programs distributed to all Idaho school districts, health departments, primary care providers, and other stakeholders
  - Child-only application for health care used in outreach conducted by CHIPRA Outreach Grantee (Mtn States Group) and other community partners
  - Working with CHIPRA Outreach grantee (Mtn States Group) in assessing impact of various targeted outreach strategies
- Completed renewal process for HIFA 1115 Waiver (Access Card programs)
  - Move childless adults to Title XIX funding by January 2010- done December 2009
  - Renew waiver for parents and children- done September 2010
  - Request extension for parents on Title XXI funding until September 2012- done September 2010
- Submitted Legislative Idea to allow funding from Premium Tax Fund to fully cover all programs

# 2010 CHIP-B and ACCESS CARD UPDATE

## *Future Activities*

- Support community partners in developing strategies to reach children who are eligible, but not enrolled.
- Develop evaluation plan for HIFA 1115 Waiver (Access Card programs)
  - Develop transition plan for 2014

**CHIP B, CHILDREN'S ACCESS, and ADULT ACCESS  
INSURANCE PREMIUM TAX FUND PROJECTION - FUND 0173  
State Fiscal Years 2005 - 2012**

	<u>CHIP B</u>	<u>Children's Access</u>	<u>Adult Access</u>	<u>Total</u>
Actuals				
<b><u>Fiscal Year 2005</u></b>				
Premium Tax Receipt	\$1,076,200	\$1,076,200	\$538,100	\$2,690,500
Interest Earned	21,000	24,400	12,100	57,500
Total Funds Available SFY 2005	<u>\$1,097,200</u>	<u>\$1,100,600</u>	<u>\$550,200</u>	<u>\$2,748,000</u>
Total Expenditures SFY 2005	<u>(\$674,200)</u>	<u>(\$21,600)</u>	<u>(\$61,500)</u>	<u>(\$757,300)</u>
<b><u>Balance @ June 30, 2005</u></b>	<u>\$423,000</u>	<u>\$1,079,000</u>	<u>\$488,700</u>	<u>\$1,990,700</u>
<b><u>Fiscal Year 2006</u></b>				
Balance Forward	\$423,000	\$1,079,000	\$488,700	\$1,990,700
Interest Earned	65,200	97,300	45,700	208,200
Premium Tax Receipt	1,554,000	1,554,000	777,000	3,885,000
Total Funds Available SFY 2006	<u>\$2,042,200</u>	<u>\$2,730,300</u>	<u>\$1,311,400</u>	<u>\$6,083,900</u>
Total Expenditures SFY 2006	<u>(\$574,200)</u>	<u>(\$13,100)</u>	<u>(\$88,400)</u>	<u>(\$675,700)</u>
<b><u>Balance @ June 30, 2006</u></b>	<u>\$1,468,000</u>	<u>\$2,717,200</u>	<u>\$1,223,000</u>	<u>\$5,408,200</u>
<b><u>Fiscal Year 2007</u></b>				
Balance Forward	\$1,468,000	\$2,717,200	\$1,223,000	\$5,408,200
Premium Tax Receipt (July 06)	1,471,000	1,471,000	735,500	3,677,500
Premium Tax Receipt (June 07)	1,451,400	1,451,400	725,700	3,628,500
Interest Earned	99,100	179,300	82,800	361,200
Total Funds Available SFY 2007	<u>\$4,489,500</u>	<u>\$5,818,900</u>	<u>\$2,767,000</u>	<u>\$13,075,400</u>
Total Expenditures SFY 2007	<u>(\$1,982,200)</u>	<u>(\$26,900)</u>	<u>(\$64,700)</u>	<u>(\$2,073,800)</u>
<b><u>Balance @ June 30, 2007</u></b>	<u>\$2,507,300</u>	<u>\$5,792,000</u>	<u>\$2,702,300</u>	<u>\$11,001,600</u>
<b><u>Fiscal Year 2008</u></b>				
Balance Forward	\$2,507,300	\$5,792,000	\$2,702,300	\$11,001,600
Adjustment (June 08)	700,000	(700,000)	-	-
Interest Earned	69,700	255,400	118,200	443,300
Total Funds Available SFY 2008	<u>\$3,277,000</u>	<u>\$5,347,400</u>	<u>\$2,820,500</u>	<u>\$11,444,900</u>
Total Expenditures SFY 2008	<u>(\$2,941,200)</u>	<u>(\$40,100)</u>	<u>(\$87,900)</u>	<u>(\$3,069,200)</u>
<b><u>Balance @ June 30, 2008</u></b>	<u>\$335,800</u>	<u>\$5,307,300</u>	<u>\$2,732,600</u>	<u>\$8,375,700</u>

Estimates

**Fiscal Year 2011**

Balance Forward	\$1,430,800	\$2,166,900	\$3,672,300	\$7,270,000
Adjustment	3,800,000	(2,000,000)	(1,800,000)	0
Premium Tax Receipt (July 10)	473,100	31,500	126,200	630,800
Estimated Interest Earned	12,700	46,900	40,700	100,300
<b>Total Funds Available SFY 2011</b>	<b><u>\$5,716,600</u></b>	<b><u>\$245,300</u></b>	<b><u>\$2,039,200</u></b>	<b><u>\$8,001,100</u></b>

Total Estimated Expenditures SFY 2011	(3,053,300)	(48,600)	(77,500)	(3,179,400)
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Estimates

**Balance @ June 30, 2011**

<b><u>\$2,663,300</u></b>	<b><u>\$196,700</u></b>	<b><u>\$1,961,700</u></b>	<b><u>\$4,821,700</u></b>
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Forecast

**Fiscal Year 2012**

Balance Forward	\$2,663,300	\$196,700	\$1,961,700	\$4,821,700
Premium Tax Receipt (July 11)	473,100	31,500	126,200	630,800
Estimated Interest Earned	12,700	46,900	40,700	100,300
<b>Total Funds Available SFY 2012</b>	<b><u>\$3,149,100</u></b>	<b><u>\$275,100</u></b>	<b><u>\$2,128,600</u></b>	<b><u>\$5,552,800</u></b>

Total Estimated Expenditures SFY 2012	(3,083,800)	(49,100)	(78,300)	(3,211,200)
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**Balance @ June 30, 2012**

<b><u>\$65,300</u></b>	<b><u>\$226,000</u></b>	<b><u>\$2,050,300</u></b>	<b><u>\$2,341,600</u></b>
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Forecast

Premium Tax receipts were prorated 40% CHIP B, 40% Child Access, and 20% Adult Access for FY 06 and 07

Premium Tax receipts were prorated 60% CHIP B, 20% Child Access, and 20% Adult Access for FY 09

Premium Tax receipts were prorated 75% CHIP B, 5% Child Access, and 20% Adult Access for FY 10

Note: 2011 Appropriation was distributed on the basis of 2010 expenditures

Note: The Adjustment proposed to be done in SFY 2011 will need Idaho Statute change 41-406 (d)