

## 2010 CHIP-B and ACCESS CARD UPDATE

October 11, 2010

### ***Premium Assistance / Direct Coverage through Title XXI***

Program	Number of Eligible Children (June 09)	Number of Eligible Children (June 10)
Direct coverage for Title XXI children up to 150% of FPL	18,115	18,034
Direct coverage for individuals 150-185% of FPL	7,492	7,003
Access Card	46	30
Access to Health Insurance	434 (347 adults & 87 children)	456 (364 adults & 92 children)
<b>Total</b>	<b>26,087</b>	<b>25,523</b>

### ***Preventive Health Assistance (PHA) / Premium Collection***

SFY 2010 total premiums collected	\$ 763,079
Number of children <u>currently</u> required to pay a premium (\$10 or \$15)	12,856 (June number)
Number of children who have earned points for well child checks and immunizations to-date	22,661 (May number)
Percent of children earning PHA points	70% (May number)
PHA points (\$) paid for premiums to-date	1,734,759 points or \$1,734,759
Number of children closed for not paying premiums SFY10	< 1%

### ***Access to Health Insurance***

Employer information	
Number of participating employers	115

### ***Activities***

- Marketed to reach uninsured who currently qualify for programs
  - Updated brochure for all children's programs distributed to all Idaho school districts, health departments, primary care providers, and other stakeholders
  - Child-only application for health care used in outreach conducted by CHIPRA Outreach Grantee (Mtn States Group) and other community partners
  - Working with CHIPRA Outreach grantee (Mtn States Group) in assessing impact of various targeted outreach strategies
- Completed renewal process for HIFA 1115 Waiver (Access Card programs)
  - Move childless adults to Title XIX funding by January 2010- done December 2009
  - Renew waiver for parents and children- done September 2010
  - Request extension for parents on Title XXI funding until September 2012- done September 2010
- Submitted Legislative Idea to allow funding from Premium Tax Fund to fully cover all programs

### ***Future Activities***

- Support community partners in developing strategies to reach children who are eligible, but not enrolled.
- Develop evaluation plan for HIFA 1115 Waiver (Access Card programs)
  - Develop transition plan for 2014

**CHIP B, CHILDREN'S ACCESS, AND ADULT ACCESS  
INSURANCE PREMIUM TAX FUND PROJECTION - FUND 0173  
State Fiscal Years 2005 - 2012**

	CHIP B	Children's Access	Adult Access	Total
Actuals				
<b><u>Fiscal Year 2005</u></b>				
Premium Tax Receipt	\$1,076,200	\$1,076,200	\$538,100	\$2,690,500
Interest Earned	21,000	24,400	12,100	57,500
Total Funds Available SFY 2005	\$1,097,200	\$1,100,600	\$550,200	\$2,748,000
Total Expenditures SFY 2005	(\$674,200)	(\$21,600)	(\$61,500)	(\$757,300)
<b><u>Balance @ June 30, 2005</u></b>	\$423,000	\$1,079,000	\$488,700	\$1,990,700
<b><u>Fiscal Year 2006</u></b>				
Balance Forward	\$423,000	\$1,079,000	\$488,700	\$1,990,700
Interest Earned	65,200	97,300	45,700	208,200
Premium Tax Receipt	1,554,000	1,554,000	777,000	3,885,000
Total Funds Available SFY 2006	\$2,042,200	\$2,730,300	\$1,311,400	\$6,083,900
Total Expenditures SFY 2006	(\$574,200)	(\$13,100)	(\$88,400)	(\$675,700)
<b><u>Balance @ June 30, 2006</u></b>	\$1,468,000	\$2,717,200	\$1,223,000	\$5,408,200
<b><u>Fiscal Year 2007</u></b>				
Balance Forward	\$1,468,000	\$2,717,200	\$1,223,000	\$5,408,200
Premium Tax Receipt (July 06)	1,471,000	1,471,000	735,500	3,677,500
Premium Tax Receipt (June 07)	1,451,400	1,451,400	725,700	3,628,500
Interest Earned	99,100	179,300	82,800	361,200
Total Funds Available SFY 2007	\$4,489,500	\$5,818,900	\$2,767,000	\$13,075,400
Total Expenditures SFY 2007	(\$1,982,200)	(\$26,900)	(\$64,700)	(\$2,073,800)
<b><u>Balance @ June 30, 2007</u></b>	\$2,507,300	\$5,792,000	\$2,702,300	\$11,001,600
<b><u>Fiscal Year 2008</u></b>				
Balance Forward	\$2,507,300	\$5,792,000	\$2,702,300	\$11,001,600
Adjustment (June 08)	700,000	(700,000)	-	-
Interest Earned	69,700	255,400	118,200	443,300
Total Funds Available SFY 2008	\$3,277,000	\$5,347,400	\$2,820,500	\$11,444,900
Total Expenditures SFY 2008	(\$2,941,200)	(\$40,100)	(\$87,900)	(\$3,069,200)
<b><u>Balance @ June 30, 2008</u></b>	\$335,800	\$5,307,300	\$2,732,600	\$8,375,700
<b><u>Fiscal Year 2009</u></b>				
Balance Forward	\$335,800	\$5,307,300	\$2,732,600	\$8,375,700
Adjustment	2,500,000	(2,500,000)	-	-
Premium Tax Receipt (July 08)	1,152,500	1,152,500	576,200	2,881,200
Interest Earned	20,600	143,300	76,400	240,300
Total Funds Available SFY 2009	\$4,008,900	\$4,103,100	\$3,385,200	\$11,497,200
Total Expenditures SFY 2009	(\$3,024,300)	(\$32,100)	(\$65,300)	(\$3,121,700)
<b><u>Balance @ June 30, 2009</u></b>	\$984,600	\$4,071,000	\$3,319,900	\$8,375,500
<b><u>Fiscal Year 2010</u></b>				
Balance Forward	\$984,600	\$4,071,000	\$3,319,900	\$8,375,500
Adjustment	2,000,000	(2,000,000)	-	0
Premium Tax Receipt (July 09)	1,456,600	97,100	388,400	1,942,100
Interest Earned	12,700	46,900	40,700	100,300
Total Funds Available SFY 2010	\$4,453,900	\$2,215,000	\$3,749,000	\$10,417,900
Total Expenditures SFY 2010	\$ (3,023,100)	\$ (48,100)	\$ (76,700)	\$ (3,147,900)
Actuals	<b><u>Balance @ June 30, 2010</u></b>	<b>\$1,430,800</b>	<b>\$2,166,900</b>	<b>\$3,672,300</b>
Estimates	<b><u>Fiscal Year 2011</u></b>			
Balance Forward	\$1,430,800	\$2,166,900	\$3,672,300	\$7,270,000
Adjustment	3,800,000	(2,000,000)	(1,800,000)	0
Premium Tax Receipt (July 10)	473,100	31,500	126,200	630,800
Estimated Interest Earned	12,700	46,900	40,700	100,300
Total Funds Available SFY 2011	\$5,716,600	\$245,300	\$2,039,200	\$8,001,100
Total Estimated Expenditures SFY 2011	(3,053,300)	(48,600)	(77,500)	(3,179,400)
Estimates	<b><u>Balance @ June 30, 2011</u></b>	<b>\$2,663,300</b>	<b>\$196,700</b>	<b>\$1,961,700</b>
Forecast	<b><u>Fiscal Year 2012</u></b>			
Balance Forward	\$2,663,300	\$196,700	\$1,961,700	\$4,821,700
Premium Tax Receipt (July 11)	473,100	31,500	126,200	630,800
Estimated Interest Earned	12,700	46,900	40,700	100,300
Total Funds Available SFY 2012	\$3,149,100	\$275,100	\$2,128,600	\$5,552,800
Total Estimated Expenditures SFY 2012	(3,083,800)	(49,100)	(78,300)	(3,211,200)
	<b><u>Balance @ June 30, 2012</u></b>	<b>\$65,300</b>	<b>\$226,000</b>	<b>\$2,341,600</b>

Premium Tax receipts were prorated 40% CHIP B, 40% Child Access, and 20% Adult Access for FY 06 and 07  
Premium Tax receipts were prorated 60% CHIP B, 20% Child Access, and 20% Adult Access for FY 09  
Premium Tax receipts were prorated 75% CHIP B, 5% Child Access, and 20% Adult Access for FY 10  
Note: 2011 Appropriation was distributed on the basis of 2010 expenditures  
Note: The Adjustment proposed to be done in SFY 2011 will need Idaho Statute change 41-406 (d)