

Medicaid Mandatory Benefit Analysis

ESTIMATE SFY 2012

Benefit Required	Plan Benefits	Child	Adult	Total
STATE	Primary Care Case Management	\$ 6,640,723	\$ 2,194,589	\$ 8,835,312
STATE	Preventative Health Assistance	\$ 322,982	\$ 106,737	\$ 429,719
FEDERAL	Hospital			
STATE	Physical, Occupational & Speech Therapies	\$ 717,676	\$ 1,776,221	\$ 2,493,897
FEDERAL	All Other Inpatient	\$ 118,805,860	\$ 137,331,764	\$ 256,137,624
FEDERAL	Inpatient Mental Health Facility	\$ 11,436,658	\$ 9,686,538	\$ 21,123,197
FEDERAL	Nursing Facility	\$ 112,855	\$ 167,819,428	\$ 167,932,282
STATE	ICFs/MR Private	\$ 8,757,446	\$ 35,799,016	\$ 44,556,462
FEDERAL	Physician	\$ 60,955,257	\$ 58,462,401	\$ 119,417,658
FEDERAL	OutPatient Hospital			
STATE	Physical, Occupational & Speech Therapies	\$ 378	\$ 28,706	\$ 29,084
FEDERAL	All Other Outpatient	\$ 34,059,970	\$ 53,863,452	\$ 87,923,422
STATE	Prescribed Drugs	\$ 59,185,485	\$ 94,481,973	\$ 153,667,458
STATE	Dental (Includes Idaho Smiles)	\$ 21,899,973	\$ 30,027,356	\$ 51,927,329
STATE	Chiropractor	\$ 1,032,973	\$ 1,039,272	\$ 2,072,244
FEDERAL	Nurse Practitioner	\$ 4,145,411	\$ 3,181,827	\$ 7,327,239
STATE	Podiatrist	\$ 550,538	\$ 854,115	\$ 1,404,652
STATE	Optometrist	\$ 5,114,340	\$ 2,329,769	\$ 7,444,109
STATE	Certified Registered Nurse Anesthetist	\$ 2,535,462	\$ 2,956,137	\$ 5,491,599
STATE	School Based Services	\$ 59,913,098	\$ 65,234	\$ 59,978,332
FEDERAL	Mental Health Clinic	\$ 18,473,295	\$ 11,497,521	\$ 29,970,815
STATE	Partial Care	\$ 2,657,327	\$ 1,827,637	\$ 4,484,964
STATE	Psychosocial Rehabilitation	\$ 48,871,890	\$ 39,462,859	\$ 88,334,749
FEDERAL	Lab & Xray	\$ 8,224,648	\$ 12,728,882	\$ 20,953,530
FEDERAL	Home Health	\$ 2,416,244	\$ 4,010,263	\$ 6,426,507
STATE	Home Health Private Duty Nursing	\$ 6,654,856	\$ 926,913	\$ 7,581,768
FEDERAL	Sterilizations	\$ 150,524	\$ 1,001,742	\$ 1,152,265
FEDERAL	Childhood Screenings (EPSDT)	\$ 18,233,950	\$ 537,085	\$ 18,771,035
FEDERAL	Rural Health Clinic	\$ 8,435,086	\$ 4,155,279	\$ 12,590,365
FEDERAL	Aged & Disabled (A&D) Waiver	\$ 1,555,089	\$ 128,692,727	\$ 130,247,817
FEDERAL	Developmental Disabilities (DD) Waiver	\$ 9,364,168	\$ 83,618,351	\$ 92,982,519
STATE	Personal Care Services (PCS) - State Plan	\$ 10,580,376	\$ 8,902,384	\$ 19,482,760
STATE	Targeted Case Management - Mental Health	\$ 242,157	\$ 6,266,654	\$ 6,508,810
STATE	Targeted Case Management - PCS	\$ 6,983	\$ 578,521	\$ 585,504
STATE	Targeted Case Management - DD	\$ 821,869	\$ 5,629,056	\$ 6,450,925
STATE	Targeted Case Management - EPSDT	\$ 6,717,991	\$ 627	\$ 6,718,618
STATE	Hospice	\$ 48,238	\$ 8,424,698	\$ 8,472,936
FEDERAL	Federally Qualified Health Center	\$ 9,534,173	\$ 10,170,388	\$ 19,704,561
FEDERAL	Indian Health	\$ 1,538,667	\$ 1,067,850	\$ 2,606,517
STATE	Ambulatory Surgical Centers	\$ 14,595,966	\$ 8,677,696	\$ 23,273,662
STATE	Developmental Disability Centers	\$ 43,172,026	\$ 27,678,508	\$ 70,850,535
FEDERAL	Transportation - Non-Emergent	\$ 7,915,685	\$ 14,681,542	\$ 22,597,226
FEDERAL	Transportation - Emergency	\$ 2,074,817	\$ 1,916,931	\$ 3,991,748
FEDERAL	Family Planning	\$ 2,722,367	\$ 3,551,364	\$ 6,273,731
STATE	District Health	\$ 335,763	\$ 62,823	\$ 398,587
STATE	Optometrist/Optician Supplies	\$ 1,952,126	\$ 803,076	\$ 2,755,202
STATE	Physical Therapy	\$ 22,073,784	\$ 4,777,861	\$ 26,851,645
STATE	Audiology	\$ 442,210	\$ 253,456	\$ 695,667
STATE	Prosthetic/Orthotic	\$ 1,084,455	\$ 787,511	\$ 1,871,966
STATE	Durable Medical Equipment & Medical Supply	\$ 9,189,429	\$ 14,159,716	\$ 23,349,144
FEDERAL	Outpatient Rehab Facility	\$ 5,101,646	\$ 1,886,142	\$ 6,987,789
	Total	\$ 661,374,889	\$ 1,010,740,600	\$ 1,672,115,488
	ALL FEDERAL	\$ 661,374,889	\$ 709,861,478	\$ 1,371,236,367
	ALL STATE		\$ 300,879,121	\$ 300,879,121
	TOTAL	\$ 661,374,889	\$ 1,010,740,600	\$ 1,672,115,488

30.11%	General Fund Portion of Medicaid Services
69.89%	Federal Fund Portion of Medicaid Services