

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 641

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
2 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FIS-  
3 CAL YEAR 2010; APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME  
4 FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSI-  
5 TIONS; AND DECLARING AN EMERGENCY.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. In addition to the appropriation made in Section 1, Chapter  
8 299, Laws of 2009, there is hereby appropriated to the Department of Fish and  
9 Game the following amount to be expended for the Wildlife Program according  
10 to the designated expense class from the listed fund for the period July 1,  
11 2009, through June 30, 2010:

12 FOR:  
13 Capital Outlay \$500,000  
14 FROM:  
15 Fish and Game (Federal) Fund \$500,000

16 SECTION 2. There is hereby appropriated to the Department of Fish and  
17 Game the following amounts to be expended for the designated programs ac-  
18 cording to the designated expense classes from the listed funds for the pe-  
19 riod July 1, 2010, through June 30, 2011:

20						
21		FOR	FOR	FOR	FOR	
22		PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
23		COSTS	EXPENDITURES	OUTLAY	BENEFIT	
					PAYMENTS	
					TOTAL	
24	I. ADMINISTRATION:					
25	FROM:					
26	Fish and Game (Licenses)					
27	Fund	\$3,381,900	\$1,639,700	\$3,752,400	\$50,000	\$8,824,000
28	Fish and Game (Other) Fund	446,100	107,300			553,400
29	Fish and Game Set-Aside					
30	(Licenses) Fund	200	36,000			36,200
31	Fish and Game Set-Aside					
32	(Other) Fund	16,600	20,900			37,500
33	Expendable Big Game					
34	Depredation Fund		2,900			2,900
35	Fish and Game Expendable					
36	Trust Fund		8,200			8,200
37	Fish and Game					
38	Nonexpendable Trust Fund		3,600			3,600
39	Fish and Game (Federal)					
40	Fund	<u>3,577,900</u>	<u>2,799,700</u>	<u>30,200</u>		<u>6,407,800</u>
41	TOTAL	\$7,422,700	\$4,618,300	\$3,782,600	\$50,000	\$15,873,600

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
1						
2						
3						
4						
5	II. ENFORCEMENT:					
6	FROM:					
7	Fish and Game (Licenses)					
8	Fund	\$6,970,200	\$2,049,700	\$162,900	\$9,182,800	
9	Fish and Game (Other) Fund	128,300	24,000		152,300	
10	Fish and Game Set-Aside					
11	(Other) Fund		20,600		20,600	
12	Fish and Game Expendable					
13	Trust Fund	<u>          </u>	<u>26,400</u>	<u>          </u>	<u>26,400</u>	
14	TOTAL	\$7,098,500	\$2,120,700	\$162,900	\$9,382,100	
15	III. FISHERIES:					
16	FROM:					
17	Fish and Game (Licenses)					
18	Fund	\$3,255,700	\$2,543,600	\$198,100	\$5,997,400	
19	Fish and Game (Other) Fund	1,438,900	1,215,800	8,000	2,662,700	
20	Fish and Game Set-Aside					
21	(Licenses) Fund	208,400	254,700		463,100	
22	Fish and Game Set-Aside					
23	(Other) Fund	79,700	30,700		110,400	
24	Fish and Game Expendable					
25	Trust Fund	101,000	34,200		135,200	
26	Fish and Game					
27	Nonexpendable Trust Fund		33,400		33,400	
28	Fish and Game (Federal)					
29	Fund	<u>10,692,000</u>	<u>6,651,400</u>	<u>916,000</u>	<u>18,259,400</u>	
30	TOTAL	\$15,775,700	\$10,763,800	\$1,122,100	\$27,661,600	
31	IV. WILDLIFE:					
32	FROM:					
33	Fish and Game (Licenses)					
34	Fund	\$3,625,600	\$3,882,700	\$141,100	\$174,800	\$7,824,200
35	Fish and Game (Other) Fund	352,000	557,000		909,000	
36	Fish and Game Set-Aside					
37	(Other) Fund	618,200	310,100		928,300	
38	Fish and Game Expendable					
39	Trust Fund	378,600	300,200		678,800	
40	Fish and Game					
41	Nonexpendable Trust Fund	10,600	2,300		12,900	
42	Fish and Game (Federal)					
43	Fund	<u>3,776,200</u>	<u>2,349,700</u>	<u>          </u>	<u>6,125,900</u>	
44	TOTAL	\$8,761,200	\$7,402,000	\$141,100	\$174,800	\$16,479,100
45	V. COMMUNICATIONS:					
46	FROM:					
47	Fish and Game (Licenses)					
48	Fund	\$1,466,100	\$432,100	\$36,300	\$1,934,500	
49	Fish and Game (Other) Fund	83,800	131,300	95,000	310,100	
50	Fish and Game Set-Aside					
51	(Other) Fund	113,700	37,200		150,900	
52	Fish and Game Expendable					
53	Trust Fund	28,000	6,100		34,100	

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
2					
3					
4					
5	Fish and Game (Federal)				
6	Fund	<u>712,300</u>	<u>247,400</u>		<u>959,700</u>
7	TOTAL	\$2,403,900	\$854,100	\$131,300	\$3,389,300
8	VI. ENGINEERING:				
9	FROM:				
10	Fish and Game (Licenses)				
11	Fund	\$824,300	\$72,800	\$6,600	\$903,700
12	VII. WINTER FEEDING AND HABITAT IMPROVEMENT:				
13	FROM:				
14	Fish and Game (Licenses)				
15	Fund	\$591,600	\$516,200	\$11,700	\$1,119,500
16	Fish and Game (Other) Fund	133,200	16,300		149,500
17	Fish and Game Set-Aside				
18	(Licenses) Fund	40,500	1,329,800	1,500	1,371,800
19	Fish and Game Set-Aside				
20	(Other) Fund	68,100	4,300		72,400
21	Expendable Big Game				
22	Depredation Fund			\$600,000	600,000
23	Fish and Game (Federal)				
24	Fund	<u>753,300</u>	<u>191,600</u>		<u>944,900</u>
25	TOTAL	\$1,586,700	\$2,058,200	\$13,200	\$4,258,100
26	GRAND TOTAL	\$43,873,000	\$27,889,900	\$5,359,800	\$824,800 \$77,947,500

27 SECTION 3. In accordance with Section 67-3519, Idaho Code, the  
28 Department of Fish and Game is authorized no more than five hundred  
29 sixty-seven (567) full-time equivalent positions at any point during the  
30 period July 1, 2010, through June 30, 2011, for the programs specified in  
31 Section 2 of this act, unless specifically authorized by the Governor. The  
32 Joint Finance-Appropriations Committee will be notified promptly of any  
33 increased positions so authorized.

34 SECTION 4. An emergency existing therefor, which emergency is hereby  
35 declared to exist, Section 1 of this act shall be in full force and effect on  
36 and after passage and approval.