STATEMENT OF PURPOSE

RS19768

Decreases the fiscal year 2010 General Fund appropriation to the Office of Species Conservation by $48,400. Increases the fiscal year 2010 federal fund appropriation by $8,400. Appropriates $22,947,100 to the Office of Species Conservation for fiscal year 2011. Includes legislative intent.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	8.00	532,900	15,000	22,460,800	23,008,700
Permanent Holdback	0.00	(48,400)	0	0	(48,400)
Omnibus Supplementals	0.00	0	0	8,400	8,400
Additional Rescissions	0.00	0	0	0	0
FY 2010 Total Appropriation	8.00	484,500	15,000	22,469,200	22,968,700
Noncognizable Funds and Transfers	0.00	0	0	402,400	402,400
FY 2010 Estimated Expenditures	8.00	484,500	15,000	22,871,600	23,371,100
Removal of One-Time Expenditures	0.00	0	0	(412,800)	(412,800)
Additional Base Adjustment	0.00	0	0	0	0
FY 2011 Base	8.00	484,500	15,000	22,458,800	22,958,300
Benefit Costs	0.00	(7,000)	0	(4,200)	(11,200)
Statewide Cost Allocation	0.00	0	0	0	0
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	8.00	477,500	15,000	22,454,600	22,947,100
Line Items					
Office of Species Conservation					
1. Transfer Fed $ from OE to PC	0.00	0	0	0	0
2. Transfer FTP from SCC to OSC	4.00	0	0	0	0
Omnibus Decisions	0.00	0	0	0	0
FY 2011 Total	12.00	477,500	15,000	22,454,600	22,947,100
Chg from FY 2010 Orig Approp	4.00	(55,400)	0	(6,200)	(61,600)
% Chg from FY 2010 Orig Approp.	50.0%	(10.4%)	0.0%	0.0%	(0.3%)

LEGISLATIVE INTENT: It is the intent of the Legislature that the four new limited service positions added to this budget are for non-regulatory coordination, planning, and permitting of federally funded projects.

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