

STATEMENT OF PURPOSE

RS19749

This is the fiscal year 2011 appropriation for the Medical and Regulatory Boards totaling \$10,465,100. Spending authority is provided for both the Medical and Regulatory Boards.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	102.30	0	10,705,700	0	10,705,700
Medical Boards					
1. Dentistry Administrative Hearings	0.00	0	50,000	0	50,000
Regulatory Boards					
1. E/LS Disciplinary Hearing in Sandpoint	0.00	0	50,000	0	50,000
Other Appropriation Adjustments	0.00	0	0	0	0
FY 2010 Total Appropriation	102.30	0	10,805,700	0	10,805,700
Removal of One-Time Expenditures	0.00	0	(430,300)	0	(430,300)
Base Adjustments	0.00	0	(26,800)	0	(26,800)
FY 2011 Base	102.30	0	10,348,600	0	10,348,600
Benefit Costs	0.00	0	(127,800)	0	(127,800)
Inflationary Adjustments	0.00	0	29,000	0	29,000
Replacement Items	0.00	0	90,900	0	90,900
Statewide Cost Allocation	0.00	0	(91,400)	0	(91,400)
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	102.30	0	10,249,300	0	10,249,300
Line Items					
Medical Boards					
1. Dentistry Online Applications	0.00	0	15,000	0	15,000
2. Nursing Salary Adjustment	0.00	0	0	0	0
3. Nursing PRN Audit	0.00	0	15,000	0	15,000
4. Nursing Centennial Activities	0.00	0	0	0	0
5. Pharmacy Fingerprinting Fees	0.00	0	60,000	0	60,000
6. Pharmacy Lic System Upgrades	0.00	0	45,000	0	45,000
7. Veterinary Med Reclass TRS1 to 2	0.00	0	5,700	0	5,700
Regulatory Boards					
1. E/LS Office Space and Moving Costs	0.00	0	0	0	0
2. E L/S Director Retirement	0.00	0	26,600	0	26,600
3. BOL Drivers License Spending Authority	0.00	0	35,000	0	35,000

4. O/G Funding for Legal Contingencies	0.00	0	10,000	0	10,000
5. R/E Purchase Router and Data Back Up	0.00	0	3,500	0	3,500
6. Transfer IT Function to Administration	0.00	0	0	0	0
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2011 Total	102.30	0	10,465,100	0	10,465,100
Chg from FY 2010 Orig Approp	0.00	0	(240,600)	0	(240,600)
% Chg from FY 2010 Orig Approp.	0.0%	0.0%	(2.2%)	0.0%	(2.2%)



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