

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 660

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DIVISION OF HUMAN RESOURCES FOR FISCAL YEAR
2 2011; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
3 TIONS; AND DIRECTING THE PAYMENT FOR STATEWIDE MANAGEMENT AND HUMAN
4 RESOURCES TRAINING TO THE DIVISION OF PROFESSIONAL-TECHNICAL EDUCA-
5 TION.
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Division of Human Re-
9 sources the following amount to be expended according to the designated ex-
10 pense classes from the listed fund for the period July 1, 2010, through June
11 30, 2011:

12 FOR:

13 Personnel Costs	\$971,300
14 Operating Expenditures	<u>636,300</u>
15 TOTAL	\$1,607,600

16 FROM:

17 Division of Human Resources Fund	\$1,607,600
-------------------------------------	-------------

18 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Division
19 of Human Resources is authorized no more than thirteen (13) full-time equiv-
20 alent positions at any point during the period July 1, 2010, through June
21 30, 2011, for the program specified in Section 1 of this act, unless specifi-
22 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
23 tee will be notified promptly of any increased positions so authorized.

24 SECTION 3. Of the amount appropriated in Section 1 of this act, the Di-
25 vision of Human Resources shall pay from operating expenditures, through the
26 state interagency billing process, to the Division of Professional-Techni-
27 cal Education for the cost of providing statewide management and human re-
28 sources training. The payment amount shall be equal to the Miscellaneous
29 Revenue Fund appropriation within the Related Services Program of the Divi-
30 sion of Professional-Technical Education.