

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 668

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING THAT THE STATE CONTROLLER SHALL MAKE TRANSFERS TO THE ENVIRONMENTAL REMEDIATION FUND; EXPRESSING LEGISLATIVE INTENT REGARDING THE ENVIRONMENTAL REMEDIATION FUND AND REQUIRING AN ANNUAL REPORT; EXPRESSING LEGISLATIVE INTENT WITH REGARD TO USE OF THE WATER POLLUTION CONTROL FUND; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 234, Laws of 2009, to the Department of Environmental Quality is hereby reduced by the following amount for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION AND SUPPORT SERVICES:				
FROM:				
General Fund	\$196,400			\$196,400
II. AIR QUALITY:				
FROM:				
General Fund	\$85,700	\$12,000		\$97,700
III. WATER QUALITY:				
FROM:				
General Fund	\$285,500	\$140,000	\$550,000	\$975,500
IV. COEUR D'ALENE BASIN COMMISSION:				
FROM:				
General Fund	\$1,500			\$1,500
V. WASTE MANAGEMENT AND REMEDIATION:				
FROM:				
General Fund	\$114,000	\$10,000		\$124,000
VI. IDAHO NATIONAL LABORATORY OVERSIGHT:				
FROM:				
General Fund	\$1,500			\$1,500

1 GRAND TOTAL \$684,600 \$162,000 \$550,000 \$1,396,600

2 SECTION 2. There is hereby appropriated to the Department of Environ-  
3 mental Quality the following amounts to be expended for the designated pro-  
4 grams according to the designated expense classes from the listed funds for  
5 the period July 1, 2010, through June 30, 2011:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
10 I. ADMINISTRATION AND SUPPORT SERVICES:					
11 FROM:					
12 General					
13 Fund	\$1,380,000	\$1,411,100			\$2,791,100
14 Air Quality Permitting					
15 Fund	190,800	186,700	\$5,200		382,700
16 Public Water System Supervision					
17 Fund	314,700	50,000	4,600		369,300
18 Water Pollution Control					
19 Fund	63,900	18,000	1,400		83,300
20 Department of Environmental Quality (Receipts)					
21 Fund	223,400	97,500	2,600		323,500
22 American Reinvestment					
23 Fund	24,000	105,700			129,700
24 Department of Environmental Quality (Federal)					
25 Fund	<u>1,860,800</u>	<u>1,650,300</u>	<u>40,800</u>		<u>3,551,900</u>
26 TOTAL	\$4,057,600	\$3,519,300	\$54,600		\$7,631,500
27 II. AIR QUALITY:					
28 FROM:					
29 General					
30 Fund	\$2,468,400	\$247,600			\$2,716,000
31 Air Quality Permitting					
32 Fund	1,041,900	142,700		\$40,000	1,224,600
33 Department of Environmental Quality (Receipts)					
34 Fund	255,300	243,000			498,300
35 American Reinvestment					
36 Fund	40,000	200,000			240,000
37 Department of Environmental Quality (Federal)					
38 Fund	<u>1,158,900</u>	<u>674,200</u>	<u>\$25,000</u>	<u>41,400</u>	<u>1,899,500</u>
39 TOTAL	\$4,964,500	\$1,507,500	\$25,000	\$81,400	\$6,578,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	III. WATER QUALITY:				
6	FROM:				
7	General				
8	Fund	\$4,485,000	\$1,153,200	\$544,800	\$6,183,000
9	Public Water System Supervision				
10	Fund	904,400	163,200	336,500	1,404,100
11	Water Pollution Control				
12	Fund	366,100	115,500	158,200	639,800
13	Department of Environmental Quality (Receipts)				
14	Fund	419,600	158,000	51,600	629,200
15	Department of Environmental Quality (Federal)				
16	Fund	<u>3,645,500</u>	<u>1,599,500</u>	<u>2,683,200</u>	<u>7,928,200</u>
17	TOTAL	\$9,820,600	\$3,189,400	\$3,774,300	\$16,784,300
18	IV. COEUR D'ALENE BASIN COMMISSION:				
19	FROM:				
20	General				
21	Fund	\$92,700	\$10,200		\$102,900
22	Environmental Remediation (Basin)				
23	Fund	61,700	15,500		77,200
24	Department of Environmental Quality (Federal)				
25	Fund	<u>14,200</u>	<u>253,400</u>	<u>\$50,000</u>	<u>317,600</u>
26	TOTAL	\$168,600	\$279,100	\$50,000	\$497,700
27	V. WASTE MANAGEMENT AND REMEDIATION:				
28	FROM:				
29	General				
30	Fund	\$2,166,800	\$102,700	\$134,600	\$2,404,100
31	Environmental Remediation (Box)				
32	Fund	24,900	76,500	150,500	251,900
33	Environmental Remediation (Basin)				
34	Fund	108,600	841,600		950,200
35	Department of Environmental Quality (Receipts)				
36	Fund	526,400	1,092,100	51,800	1,670,300
37	American Reinvestment				
38	Fund	328,900	10,655,800		10,984,700
39	Bunker Hill Trust				
40	Fund		50,000	250,000	300,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
Department of Environmental Quality (Federal)					
Fund	<u>3,038,500</u>	<u>16,753,400</u>		<u>15,500</u>	<u>19,807,400</u>
TOTAL	\$6,194,100	\$29,572,100		\$602,400	\$36,368,600
VI. IDAHO NATIONAL LABORATORY OVERSIGHT:					
FROM:					
General					
Fund	\$72,300	\$8,700			\$81,000
Department of Environmental Quality (Federal)					
Fund	<u>820,000</u>	<u>318,800</u>	<u>\$20,000</u>	<u>\$596,900</u>	<u>1,755,700</u>
TOTAL	\$892,300	\$327,500	\$20,000	\$596,900	\$1,836,700
GRAND TOTAL	\$26,097,700	\$38,394,900	\$99,600	\$5,105,000	\$69,697,200

SECTION 3. In accordance with Section 67-3519, Idaho Code, the Department of Environmental Quality is authorized no more than three hundred seventy-six and five-hundredths (376.05) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, for the program specified in Section 2 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. Notwithstanding the provisions of Section 39-3630, Idaho Code, the State Controller is hereby directed to transfer \$1,500,000 from the Water Pollution Control Fund to the Environmental Remediation (Basin) Fund for the period July 1, 2010, through June 30, 2011.

SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that moneys deposited into the Environmental Remediation (Basin) Fund are to be used for remediation of the Coeur d'Alene Basin in accordance with the Superfund contract with the Environmental Protection Agency. The Department of Environmental Quality shall file an annual report each year with the Governor, the Legislature, and the Coeur d'Alene Basin Environmental Improvement Project Commission on the remediation progress and the expenditures involved.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the Legislature that the appropriation of moneys from the Water Pollution Control Fund in this act specifically supersedes the provisions of Section 39-3630, Idaho Code.

SECTION 7. An emergency existing therefor, which emergency is hereby declared to exist, Section 1 of this act shall be in full force and effect on and after passage and approval.