

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 669

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2010;
APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2011;
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EX-
EMPTING THE FOREST AND FIRE PROTECTION PROGRAM FROM THE OBJECT TRANSFER
LIMITATION; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary,
the appropriation made in Section 1, Chapter 235, Laws of 2009, to the De-
partment of Lands, is hereby reduced by the following amount for the desig-
nated programs according to the designated expense classes from the listed
fund for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPPORT SERVICES:			
FROM:			
General Fund	\$74,600		\$74,600
II. FOREST RESOURCES MANAGEMENT:			
FROM:			
General Fund	\$139,000		\$139,000
III. LAND, RANGE, AND MINERAL RESOURCE MANAGEMENT:			
FROM:			
General Fund	\$65,800		\$65,800
IV. FOREST AND RANGE FIRE PROTECTION:			
FROM:			
General Fund	\$52,600	\$70,300	\$122,900
GRAND TOTAL	\$332,000	\$70,300	\$402,300

SECTION 2. There is hereby appropriated to the Department of Lands the
following amounts to be expended for the designated programs according to
the designated expense classes from the listed funds for the period July 1,
2010, through June 30, 2011:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	I. SUPPORT SERVICES:				
6	FROM:				
7	General Fund	\$361,000	\$256,500		\$617,500
8	Department of Lands				
9	Fund	467,200	335,000	\$68,500	870,700
10	Indirect Cost Recovery				
11	Fund	57,700	128,500		186,200
12	Endowment Administrative				
13	Fund	<u>2,155,100</u>	<u>2,718,000</u>	<u>274,200</u>	<u>5,147,300</u>
14	TOTAL	\$3,041,000	\$3,438,000	\$342,700	\$6,821,700
15	II. FOREST RESOURCES MANAGEMENT:				
16	FROM:				
17	General Fund	\$698,400	\$67,000		\$765,400
18	Department of Lands				
19	Fund	585,600	341,300		926,900
20	Indirect Cost Recovery				
21	Fund	82,800	320,000		402,800
22	Endowment Administrative				
23	Fund	9,064,600	5,980,900	\$252,900	15,949,900
24	Community Forestry				
25	Fund		20,000	20,000	40,000
26	Federal Grant				
27	Fund	<u>579,800</u>	<u>962,700</u>	<u>1,306,300</u>	<u>2,848,800</u>
28	TOTAL	\$11,011,200	\$7,691,900	\$252,900	\$20,933,800
29	III. LAND, RANGE, AND MINERAL RESOURCE MANAGEMENT:				
30	FROM:				
31	General Fund	\$758,500	\$69,100		\$827,600
32	Department of Lands				
33	Fund	149,800	1,144,600		1,294,400
34	Endowment Administrative				
35	Fund	<u>1,648,700</u>	<u>1,682,200</u>	<u>\$1,243,200</u>	<u>\$4,594,700</u>
36	TOTAL	\$2,557,000	\$2,895,900	\$1,243,200	\$6,716,700
37	IV. FOREST AND RANGE FIRE PROTECTION:				
38	FROM:				
39	General Fund	\$941,300	\$271,200	\$683,400	\$1,895,900

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	Department of Lands					
6	Fund	2,265,700	996,100	\$244,100	858,300	4,364,200
7	Fire Suppression Deficiency					
8	Fund	129,500	22,100			151,600
9	Federal Grant					
10	Fund	<u>772,800</u>	<u>738,500</u>	<u> </u>	<u>2,059,100</u>	<u>3,570,400</u>
11	TOTAL	\$4,109,300	\$2,027,900	\$244,100	\$3,600,800	\$9,982,100
12	V. SCALING PRACTICES:					
13	FROM:					
14	Department of Lands					
15	Fund	\$174,700	\$47,300	\$1,200		\$223,200
16	GRAND TOTAL	\$20,893,200	\$16,101,000	\$2,084,100	\$5,599,200	\$44,677,500

17 SECTION 3. In accordance with Section 67-3519, Idaho Code, the Depart-
18 ment of Lands is authorized no more than two hundred sixty-one and twenty-
19 nine hundredths (261.29) full-time equivalent positions at any point during
20 the period July 1, 2010, through June 30, 2011, for the programs specified in
21 Section 2 of this act, unless specifically authorized by the Governor. The
22 Joint Finance-Appropriations Committee will be notified promptly of any in-
23 creased positions so authorized.

24 SECTION 4. The Department of Lands is hereby exempted from the object
25 transfer provisions of Section 67-3511(1) and (3), Idaho Code, for all mon-
26 eys appropriated for the Forest and Range Fire Protection Program for the pe-
27 riod July 1, 2010, through June 30, 2011.

28 SECTION 5. An emergency existing therefor, which emergency is hereby
29 declared to exist, Section 1 of this act shall be in full force and effect on
30 and after passage and approval.