

STATEMENT OF PURPOSE

RS19790C1

This is the fiscal year 2011 appropriation to the Soil Conservation Commission in the amount of \$2,557,400 and 17 full-time equivalent positions. This bill also reduces the fiscal year 2010 appropriation by \$276,100 from the General Fund but increases dedicated fund spending authority by \$85,000.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	24.00	3,946,300	131,600	515,600	4,593,500
Permanent Holdback	(1.00)	(276,100)	0	0	(276,100)
Omnibus Supplementals	1.00	0	85,000	0	85,000
FY 2010 Total Appropriation	24.00	3,670,200	216,600	515,600	4,402,400
Removal of One-Time Expenditures	0.00	0	0	(4,000)	(4,000)
Base Adjustments	0.00	0	0	0	0
Additional Base Adjustment	0.00	0	0	0	0
FY 2011 Base	24.00	3,670,200	216,600	511,600	4,398,400
Benefit Costs	0.00	(28,000)	(1,400)	(2,800)	(32,200)
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	24.00	3,642,200	215,200	508,800	4,366,200
Line Items					
Soil Conservation Commission					
1. District Match	0.00	0	0	0	0
2. Upper Salmon Basin Grant	0.00	0	0	0	0
3. Restructure Soil Conservation Comm.	(7.00)	(1,300,000)	0	(508,800)	(1,808,800)
FY 2011 Total	17.00	2,342,200	215,200	0	2,557,400
Chg from FY 2010 Orig Approp	(7.00)	(1,604,100)	83,600	(515,600)	(2,036,100)
% Chg from FY 2010 Orig Approp.	(29.2%)	(40.6%)	63.5%	(100.0%)	(44.3%)

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