

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 677

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE STATE BOARD OF EDUCATION FOR THE SPECIAL PROGRAMS FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE STATE BOARD OF EDUCATION FOR THE SCHOLARSHIPS AND GRANTS PROGRAM FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION FOR THE SPECIAL PROGRAMS FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made to the Board of Regents of the University of Idaho and the State Board of Education for the Special Programs in Section 1, Chapter 255, Laws of 2009, is hereby reduced by the following amounts for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. FOREST UTILIZATION RESEARCH:				
FROM:				
General Fund	\$31,500	\$7,500		\$39,000
II. GEOLOGICAL SURVEY:				
FROM:				
General Fund	\$53,800			\$53,800
III. SCHOLARSHIPS AND GRANTS:				
FROM:				
General Fund			\$497,100	\$497,100
IV. MUSEUM OF NATURAL HISTORY:				
FROM:				
General Fund	\$34,800			\$34,800
V. SMALL BUSINESS DEVELOPMENT CENTERS:				
FROM:				
General Fund	\$19,300			\$19,300
VI. IDAHO COUNCIL FOR ECONOMIC EDUCATION:				
FROM:				
General Fund		\$3,500		\$3,500

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	VII. TECHHELP:			
6	FROM:			
7	General Fund	\$11,100		\$11,100
8	GRAND TOTAL	\$150,500	\$11,000	\$497,100 \$658,600

9 SECTION 2. In addition to the appropriation made in Section 1, Chapter
10 255, Laws of 2009, there is hereby appropriated to the Board of Regents of the
11 University of Idaho and the State Board of Education for the Scholarships and
12 Grants Program the sum of \$213,100 in trustee and benefit payments from the
13 General Fund for the period July 1, 2009, through June 30, 2010.

14 SECTION 3. There is hereby appropriated to the Board of Regents of the
15 University of Idaho and the State Board of Education for the Special Programs
16 the following amounts to be expended for the designated programs according
17 to the designated expense classes from the listed funds for the period July
18 1, 2010, through June 30, 2011:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
19	I. FOREST UTILIZATION RESEARCH:			
20	FROM:			
21	General Fund	\$463,100	\$48,300	\$511,400
22	II. GEOLOGICAL SURVEY:			
23	FROM:			
24	General Fund	\$685,900	\$15,200	\$701,100
25	III. SCHOLARSHIPS AND GRANTS:			
26	FROM:			
27	General Fund		\$6,633,300	\$6,633,300
28	Federal Grant Fund		<u>468,700</u>	<u>468,700</u>
29	TOTAL		\$7,102,000	\$7,102,000
30	IV. MUSEUM OF NATURAL HISTORY:			
31	FROM:			
32	General Fund	\$440,300	\$13,800	\$454,100
33	V. SMALL BUSINESS DEVELOPMENT CENTERS:			
34	FROM:			
35	General Fund	\$246,300		\$246,300

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
VI. TECHHELP:				
FROM:				
General Fund	\$143,900			\$143,900
GRAND TOTAL	\$1,979,500	\$77,300	\$7,102,000	\$9,158,800

SECTION 4. In accordance with Section 67-3519, Idaho Code, there is authorized no more than thirty and six-hundredths (30.06) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, for Forest Utilization Research, Idaho Geological Survey, the Idaho Museum of Natural History, Small Business Development Centers and TechHelp as specified in Section 3 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1 and 2 of this act shall be in full force and effect on and after passage and approval.