

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 678

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE DEPARTMENT FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 337, Laws of 2009, to the Idaho State Police is hereby reduced by the following amounts for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
I. DIRECTOR'S OFFICE:			
FROM:			
General Fund	\$82,400	\$78,000	\$160,400
II. EXECUTIVE PROTECTION:			
FROM:			
General Fund		\$25,700	\$25,700
III. INVESTIGATIONS:			
FROM:			
General Fund	\$269,300	\$151,700	\$421,000
IV. PATROL:			
FROM:			
General Fund		\$231,400	\$231,400
V. LAW ENFORCEMENT PROGRAMS:			
FROM:			
General Fund	\$33,400	\$14,000	\$47,400
VI. SUPPORT SERVICES:			
FROM:			
General Fund	\$89,200	\$49,600	\$138,800

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
VII. FORENSIC SERVICES:			
FROM:			
General Fund		\$200,000	\$200,000
GRAND TOTAL	\$474,300	\$750,400	\$1,224,700

SECTION 2. In addition to the appropriation made in Section 1, Chapter 337, Laws of 2009, there is hereby appropriated to the Idaho State Police for Forensic Services the sum of \$150,000 for operating expenditures from the General Fund for the period July 1, 2009, through June 30, 2010.

SECTION 3. There is hereby appropriated to the Idaho State Police the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. BRAND INSPECTION:					
FROM:					
State Brand Board					
Fund	\$2,023,900	\$397,100	\$85,500		\$2,506,500
II. POLICE, DIVISION OF IDAHO STATE:					
A. DIRECTOR'S OFFICE:					
FROM:					
General					
Fund	\$1,654,700	\$370,200		\$25,000	\$2,049,900
Idaho Law Enforcement					
Fund	106,800				106,800
Idaho Law Enforcement (Project Choice)					
Fund	220,000	4,100			224,100
Peace Officers					
Fund	800				800
Miscellaneous Revenue					
Fund	33,700	56,400			90,100

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	Federal Grant					
6	Fund	<u>100,400</u>	<u>18,100</u>		<u>118,500</u>	
7	TOTAL	\$2,116,400	\$448,800	\$25,000	\$2,590,200	
8	B. EXECUTIVE PROTECTION:					
9	FROM:					
10	General					
11	Fund	\$266,600	\$67,800		\$334,400	
12	Idaho Law Enforcement (Project Choice)					
13	Fund	48,200	700		48,900	
14	Miscellaneous Revenue					
15	Fund	<u>74,000</u>	<u>12,700</u>		<u>86,700</u>	
16	TOTAL	\$388,800	\$81,200		\$470,000	
17	C. INVESTIGATIONS:					
18	FROM:					
19	General					
20	Fund	\$4,855,400	\$655,100		\$5,510,500	
21	Idaho Law Enforcement (Project Choice)					
22	Fund	650,600	11,000		661,600	
23	Drug & DWUI Enforcement Donation					
24	Fund	200,000	399,700		599,700	
25	Federal Grant					
26	Fund	<u>283,700</u>	<u>813,100</u>	<u>\$121,500</u>	<u>\$153,500</u>	<u>1,371,800</u>
27	TOTAL	\$5,989,700	\$1,878,900	\$121,500	\$8,143,600	
28	D. PATROL:					
29	FROM:					
30	General					
31	Fund	\$233,000	\$530,300		\$763,300	
32	Idaho Law Enforcement					
33	Fund	10,422,200	2,705,200	\$2,642,800	15,770,200	
34	Idaho Law Enforcement (Project Choice)					
35	Fund	7,788,500	34,700		7,823,200	
36	Hazardous Materials/Waste Enforcement					
37	Fund	140,000	18,100	\$69,100	227,200	
38	American Reinvestment					
39	Fund	376,600	533,100	54,400	4,066,800	5,030,900

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	18,000	2,000		20,000
7	Federal Grant				
8	Fund	<u>2,350,400</u>	<u>1,287,300</u>	<u>176,100</u>	<u>3,805,300</u>
9	TOTAL	\$21,328,700	\$5,110,700	\$2,873,300	\$7,941,200
10	E. LAW ENFORCEMENT PROGRAMS:				
11	FROM:				
12	General				
13	Fund	\$343,400	\$268,100		\$611,500
14	Idaho Law Enforcement (Project Choice)				
15	Fund	61,000	1,100		62,100
16	Miscellaneous Revenue				
17	Fund		12,500		12,500
18	Federal Grant				
19	Fund	<u>46,600</u>	<u>30,600</u>		<u>77,200</u>
20	TOTAL	\$451,000	\$312,300		\$763,300
21	F. SUPPORT SERVICES:				
22	FROM:				
23	General				
24	Fund	\$1,221,100	\$581,800		\$1,802,900
25	Idaho Law Enforcement				
26	Fund	91,200			91,200
27	Idaho Law Enforcement (Project Choice)				
28	Fund	228,900	6,400		235,300
29	Idaho Law Enforcement Telecommunications				
30	Fund	351,100	509,000		860,100
31	Miscellaneous Revenue				
32	Fund	909,000	1,515,500		2,424,500
33	Federal Grant				
34	Fund	<u>                    </u>	<u>35,800</u>		<u>35,800</u>
35	TOTAL	\$2,801,300	\$2,648,500		\$5,449,800
36	G. FORENSIC SERVICES:				
37	FROM:				
38	General				
39	Fund	\$2,356,900	\$234,500		\$2,591,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Idaho Law Enforcement (Project Choice)				
6	Fund	264,100	4,800		268,900
7	Drug & DWUI Enforcement Donation				
8	Fund		294,900	\$105,100	400,000
9	Miscellaneous Revenue				
10	Fund	68,300	130,200		198,500
11	Federal Grant				
12	Fund	<u>19,400</u>	<u>270,200</u>	<u>          </u>	<u>289,600</u>
13	TOTAL	\$2,708,700	\$934,600	\$105,100	\$3,748,400
14	DIVISION				
15	TOTAL	\$35,784,600	\$11,415,000	\$3,099,900	\$8,119,700
16	III. POST ACADEMY:				
17	FROM:				
18	Idaho Law Enforcement (Project Choice)				
19	Fund	\$165,200	\$3,900		\$169,100
20	Peace Officers				
21	Fund	1,675,400	1,902,500	\$126,800	\$95,400
22	Miscellaneous Revenue				
23	Fund		209,000		209,000
24	Federal Grant				
25	Fund	<u>75,000</u>	<u>221,200</u>	<u>          </u>	<u>38,600</u>
26	TOTAL	\$1,915,600	\$2,336,600	\$126,800	\$134,000
27	IV. RACING COMMISSION:				
28	FROM:				
29	Idaho State Racing Commission				
30	Fund	\$389,100	\$272,000		\$661,100
31	Parimutuel Distributions				
32	Fund	<u>          </u>	<u>          </u>	<u>\$30,000</u>	<u>30,000</u>
33	TOTAL	\$389,100	\$272,000	\$30,000	\$691,100
34	GRAND TOTAL	\$40,113,200	\$14,420,700	\$3,312,200	\$8,283,700

35 SECTION 4. AUTHORIZED FULL-TIME EQUIVALENT POSITIONS. In accordance  
36 with Section 67-3519, Idaho Code, the Idaho State Police is authorized  
37 no more than five hundred thirty-three and seven-hundredths (533.07)  
38 full-time equivalent positions at any point during the period July 1, 2010,  
39 through June 30, 2011, for the programs specified in Section 3 of this act,  
40 unless specifically authorized by the Governor. The Joint Finance-Appro-

1     priations Committee will be notified promptly of any increased positions so  
2     authorized.

3             SECTION 5.   EXEMPTIONS FROM CERTAIN APPROPRIATION TRANSFER LIMITA-  
4     TIONS. To provide maximum flexibility in dealing with reduced appropria-  
5     tions for Fiscal Year 2011, the Idaho State Police is hereby exempted from  
6     the provisions of Section 67-3511, Idaho Code, for all moneys appropriated  
7     to it for the period July 1, 2010, through June 30, 2011. Legislative appro-  
8     priations shall not be transferred from one fund to another fund, however,  
9     unless expressly approved by the Legislature.

10            SECTION 6.  An emergency existing therefor, which emergency is hereby  
11     declared to exist, Sections 1 and 2 of this act shall be in full force and ef-  
12     fect on and after passage and approval.