

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 679

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
2 REDUCING THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR  
3 2010; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION  
4 FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE DEPART-  
5 MENT OF CORRECTION FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DE-  
6 PARTMENT OF CORRECTION FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF AU-  
7 THORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE DEPARTMENT FROM  
8 CERTAIN APPROPRIATION TRANSFER LIMITATIONS FOR FISCAL YEAR 2010; EX-  
9 EMPTING THE DEPARTMENT FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS  
10 FOR FISCAL YEAR 2011; AND DECLARING AN EMERGENCY.

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. Notwithstanding any other provision of law to the contrary,  
13 the appropriation made in Section 1, Chapter 338, Laws of 2009, to the De-  
14 partment of Correction is hereby reduced by the following amounts for the  
15 designated programs, according to the designated expense classes from the  
16 listed fund for the period July 1, 2009, through June 30, 2010:

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL		
	COSTS	EXPENDITURES	OUTLAY	TOTAL	
17					
18					
19					
20	I. MANAGEMENT SERVICES:				
21	FROM:				
22	General Fund	\$266,000	\$437,400	\$703,400	
23	II. STATE PRISONS:				
24	A. PRISONS ADMINISTRATION:				
25	FROM:				
26	General Fund	\$27,300	\$27,800	\$55,100	
27	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:				
28	FROM:				
29	General Fund	\$619,600	\$858,900	\$41,000	\$1,519,500
30	C. IDAHO CORRECTIONAL INSTITUTION - OROFINO:				
31	FROM:				
32	General Fund	\$184,600	\$378,200	\$562,800	
33	D. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:				
34	FROM:				
35	General Fund	\$136,700	\$236,600	\$373,300	
36	E. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:				
37	FROM:				

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL		
	COSTS	EXPENDITURES	OUTLAY	TOTAL	
1					
2					
3					
4	General Fund	\$172,600	\$335,700	\$508,300	
5	F. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:				
6	FROM:				
7	General Fund	\$225,100	\$469,000	\$694,100	
8	G. ST. ANTHONY WORK CAMP:				
9	FROM:				
10	General Fund	\$56,000	\$112,300	\$168,300	
11	H. POCATELLO WOMEN'S CORRECTIONAL CENTER:				
12	FROM:				
13	General Fund	\$134,700	\$239,300	\$374,000	
14	I. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:				
15	FROM:				
16	General Fund	\$83,400	\$153,600	\$237,000	
17	III. PRIVATE PRISONS:				
18	FROM:				
19	General Fund		\$1,842,100	\$1,842,100	
20	IV. COUNTY & OUT-OF-STATE PLACEMENT:				
21	FROM:				
22	General Fund		\$269,300	\$269,300	
23	V. CORRECTIONAL ALTERNATIVE PLACEMENT:				
24	FROM:				
25	General Fund		\$175,900	\$175,900	
26	VI. COMMUNITY CORRECTIONS:				
27	A. COMMUNITY SUPERVISION:				
28	FROM:				
29	General Fund	\$288,200	\$635,600	\$923,800	
30	B. COMMUNITY WORK CENTERS:				
31	FROM:				
32	General Fund	\$49,400	\$187,300	\$236,700	
33	VII. EDUCATION & TREATMENT:				
34	FROM:				
35	General Fund	\$49,700	\$98,600	\$148,300	
36	VIII. MEDICAL SERVICES:				
37	FROM:				
38	General Fund		\$1,600,600	\$1,600,600	
39	GRAND TOTAL	\$2,293,300	\$8,058,200	\$41,000	\$10,392,500

1 SECTION 2. In addition to the appropriation made in Section 1, Chap-  
 2 ter 338, Laws of 2009, there is hereby appropriated to the Department of Cor-  
 3 rection the following amounts to be expended for the designated programs ac-  
 4 cording to the designated expense classes from the listed funds for the pe-  
 5 riod July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
9 I. STATE PRISONS:			
10 A. PRISONS ADMINISTRATION:			
11 FROM:			
12 General Fund		\$54,500	\$54,500
13 B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:			
14 FROM:			
15 General Fund	\$112,100		\$112,100
16 Miscellaneous Revenue			
17 Fund	<u>100,000</u>		<u>100,000</u>
18 TOTAL	\$212,100		\$212,100
19 II. PRIVATE PRISONS:			
20 FROM:			
21 General Fund		\$2,677,900	\$2,677,900
22 III. COUNTY & OUT-OF-STATE PLACEMENT:			
23 FROM:			
24 General Fund		\$2,869,300	\$2,869,300
25 Federal Grant Fund		<u>400,000</u>	<u>400,000</u>
26 TOTAL		\$3,269,300	\$3,269,300
27 IV. CORRECTIONAL ALTERNATIVE PLACEMENT:			
28 FROM:			
29 General Fund		\$175,900	\$175,900
30 V. COMMUNITY CORRECTIONS:			
31 A. COMMUNITY SUPERVISION:			
32 FROM:			
33 Drug and Mental Health Court Supervision			
34 Fund	\$57,100		\$57,100
35 B. COMMUNITY WORK CENTERS:			
36 FROM:			
37 Inmate Labor Fund	\$57,600	\$187,300	\$244,900

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
1			
2			
3			
4	VI. MEDICAL SERVICES:		
5	FROM:		
6	General Fund	\$1,600,600	\$1,600,600
7	GRAND TOTAL	\$326,800	\$7,965,500 \$8,292,300

8 SECTION 3. In addition to the appropriation made in Section 1, Chap-  
9 ter 338, Laws of 2009, there is hereby appropriated to the Department of Cor-  
10 rection the following amounts to be expended for the designated programs ac-  
11 cording to the designated expense classes from the listed funds for the peri-  
12 od July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
13				
14				
15				
16	I. MANAGEMENT SERVICES:			
17	FROM:			
18	Miscellaneous Revenue Fund	\$111,900	\$45,200	\$157,100
19	II. STATE PRISONS:			
20	A. PRISONS ADMINISTRATION:			
21	FROM:			
22	Federal Grant Fund		\$72,300	\$72,300
23	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:			
24	FROM:			
25	Miscellaneous Revenue Fund	\$200,000	\$580,600	\$780,600
26	Penitentiary Endowment Income			
27	Fund		<u>180,000</u>	<u>180,000</u>
28	TOTAL	\$200,000	\$760,600	\$960,600
29	C. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:			
30	FROM:			
31	Miscellaneous Revenue Fund	\$200,000		\$200,000
32	III. COMMUNITY CORRECTIONS:			
33	A. COMMUNITY SUPERVISION:			
34	FROM:			
35	Drug and Mental Health Court			
36	Supervision Fund	\$250,000		\$250,000
37	Federal Grant Fund		<u>\$129,500</u>	<u>129,500</u>
38	TOTAL	\$250,000	\$129,500	\$379,500

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
1				
2				
3				
4	IV. EDUCATION & TREATMENT:			
5	FROM:			
6	Federal Grant Fund	\$150,000	\$99,400	\$249,400
7	VIII. MEDICAL SERVICES:			
8	FROM:			
9	Miscellaneous Revenue Fund		\$90,000	\$90,000
10	GRAND TOTAL	\$800,000	\$1,191,400	\$117,500 \$2,108,900

11 SECTION 4. There is hereby appropriated to the Department of Correction  
 12 the following amount to be expended for the designated programs according to  
 13 the designated expense classes from the listed funds for the period July 1,  
 14 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
15				
16				
17				
18	I. MANAGEMENT SERVICES:			
19	FROM:			
20	General Fund	\$6,477,800	\$3,082,900	\$9,560,700
21	Inmate Labor Fund	33,200		33,200
22	Parolee Supervision			
23	Fund	151,600	92,300	243,900
24	American Reinvestment			
25	Fund	276,600		276,600
26	Miscellaneous Revenue Fund	<u>131,300</u>	<u>93,200</u>	<u>224,500</u>
27	TOTAL	\$7,070,500	\$3,268,400	\$10,338,900
28	II. STATE PRISONS:			
29	A. PRISONS ADMINISTRATION:			
30	FROM:			
31	General Fund	\$669,700	\$50,700	\$720,400
32	American Reinvestment			
33	Fund	26,000		26,000
34	Miscellaneous Revenue			
35	Fund	<u>156,600</u>	<u>56,900</u>	<u>213,500</u>
36	TOTAL	\$852,300	\$107,600	\$959,900

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:			
5	FROM:			
6	General Fund	\$16,440,400	\$3,076,100	\$19,516,500
7	Inmate Labor Fund		47,200	47,200
8	American Reinvestment			
9	Fund	367,200		367,200
10	Miscellaneous Revenue			
11	Fund	510,700	137,900	648,600
12	Penitentiary Endowment			
13	Income Fund		728,500	\$895,100
14	Federal Grant Fund	<u>134,000</u>		<u>134,000</u>
15	TOTAL	\$17,452,300	\$3,989,700	\$21,608,600
16	C. IDAHO CORRECTIONAL INSTITUTION - OROFINO:			
17	FROM:			
18	General Fund	\$6,104,900	\$1,259,500	\$7,364,400
19	Inmate Labor Fund	848,100	688,700	\$1,589,800
20	American Reinvestment			
21	Fund	123,200		123,200
22	Miscellaneous Revenue Fund	<u>49,800</u>	<u>52,500</u>	<u>102,300</u>
23	TOTAL	\$7,126,000	\$2,000,700	\$9,179,700
24	D. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:			
25	FROM:			
26	General Fund	\$3,759,400	\$989,300	\$4,748,700
27	Inmate Labor Fund		32,600	32,600
28	American Reinvestment			
29	Fund	116,400		116,400
30	Miscellaneous Revenue			
31	Fund	<u>44,000</u>	<u>140,600</u>	<u>184,600</u>
32	TOTAL	\$3,919,800	\$1,162,500	\$5,082,300
33	E. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:			
34	FROM:			
35	General Fund	\$5,089,400	\$1,404,500	\$6,493,900
36	Inmate Labor Fund	853,300	456,400	\$98,500
37	American Reinvestment			
38	Fund	134,200		134,200
39	Miscellaneous Revenue			
40	Fund	85,100	47,100	132,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
1				
2				
3				
4	Federal Grant Fund	<u>54,000</u>	<u>          </u>	<u>54,000</u>
5	TOTAL	\$6,216,000	\$1,908,000	\$98,500
6	F. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:			
7	FROM:			
8	General Fund	\$7,350,500	\$1,641,700	\$8,992,200
9	Inmate Labor Fund		23,600	23,600
10	American Reinvestment			
11	Fund	155,600		155,600
12	Miscellaneous Revenue Fund	<u>53,700</u>	<u>50,300</u>	<u>104,000</u>
13	TOTAL	\$7,559,800	\$1,715,600	\$9,275,400
14	G. ST. ANTHONY WORK CAMP:			
15	FROM:			
16	General Fund	\$1,819,100	\$377,800	\$2,196,900
17	Inmate Labor Fund	756,000	514,800	\$120,800
18	American Reinvestment			
19	Fund	38,200		38,200
20	Miscellaneous Revenue Fund	<u>          </u>	<u>15,500</u>	<u>15,500</u>
21	TOTAL	\$2,613,300	\$908,100	\$120,800
22	H. POCATELLO WOMEN'S CORRECTIONAL CENTER:			
23	FROM:			
24	General Fund	\$4,131,200	\$809,100	\$4,940,300
25	Inmate Labor Fund	239,700	75,900	315,600
26	American Reinvestment			
27	Fund	105,200		105,200
28	Miscellaneous Revenue Fund	<u>209,300</u>	<u>20,000</u>	<u>229,300</u>
29	TOTAL	\$4,685,400	\$905,000	\$5,590,400
30	I. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:			
31	FROM:			
32	General Fund	\$2,427,900	\$637,500	\$3,065,400
33	American Reinvestment			
34	Fund	67,800		67,800
35	Miscellaneous Revenue			
36	Fund	<u>          </u>	<u>5,200</u>	<u>5,200</u>
37	TOTAL	\$2,495,700	\$642,700	\$3,138,400
38	DIVISION TOTAL	\$52,920,600	\$13,339,900	\$438,900
				\$66,699,400

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
1				
2				
3				
4	III. PRIVATE PRISONS:			
5	FROM:			
6	General Fund	\$26,800,300		\$26,800,300
7	IV. COUNTY & OUT-OF-STATE PLACEMENT:			
8	FROM:			
9	General Fund	\$6,578,400		\$6,578,400
10	Federal Grant Fund	<u>83,700</u>		<u>83,700</u>
11	TOTAL	\$6,662,100		\$6,662,100
12	V. CORRECTIONAL ALTERNATIVE PLACEMENT:			
13	FROM:			
14	General Fund	\$4,656,700	\$683,200	\$5,339,900
15	VI. COMMUNITY CORRECTIONS:			
16	A. COMMUNITY SUPERVISION:			
17	FROM:			
18	General Fund	\$10,711,700	\$1,472,600	\$12,184,300
19	Parolee Supervision Fund	5,076,400	1,154,800	6,656,000
20	Drug and Mental Health			
21	Court Supervision			
22	Fund	380,900	27,200	408,100
23	American Reinvestment			
24	Fund	<u>462,200</u>		<u>462,200</u>
25	TOTAL	\$16,631,200	\$2,654,600	\$19,710,600
26	B. COMMUNITY WORK CENTERS:			
27	FROM:			
28	General Fund	\$2,998,900	\$19,900	\$3,018,800
29	Inmate Labor Fund	560,600	1,555,800	2,444,100
30	American Reinvestment			
31	Fund	73,200		73,200
32	Miscellaneous Revenue			
33	Fund		<u>29,700</u>	<u>29,700</u>
34	TOTAL	\$3,632,700	\$1,605,400	\$5,565,800
35	DIVISION TOTAL	\$20,263,900	\$4,260,000	\$752,500
36	VII. EDUCATION & TREATMENT:			
37	FROM:			
38	General Fund	\$1,327,100	\$875,800	\$2,202,900
39	Inmate Labor Fund		84,100	84,100



	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
4 American Reinvestment				
5 Fund	54,200			54,200
6 Miscellaneous Revenue				
7 Fund	84,800	59,500		144,300
8 Federal Grant Fund	<u>305,800</u>	<u>622,200</u>		<u>928,000</u>
9 TOTAL	\$1,771,900	\$1,641,600		\$3,413,500
10 VIII. MEDICAL SERVICES:				
11 FROM:				
12 General Fund		\$22,048,800		\$22,048,800
13 Miscellaneous Revenue				
14 Fund		<u>81,000</u>		<u>81,000</u>
15 TOTAL		\$22,129,800		\$22,129,800
16 GRAND TOTAL	\$82,026,900	\$82,758,800	\$1,874,600	\$166,660,300

17 SECTION 5. AUTHORIZED FULL-TIME EQUIVALENT POSITIONS. In accordance  
18 with Section 67-3519, Idaho Code, the Department of Correction is authorized  
19 no more than one thousand five hundred eighty-two and forty-three one hun-  
20 dredths (1,582.43) full-time equivalent positions at any point during the  
21 period July 1, 2010, through June 30, 2011, for the programs specified in  
22 Section 4 of this act, unless specifically authorized by the Governor. The  
23 Joint Finance-Appropriations Committee will be notified promptly of any in-  
24 creased positions so authorized.

25 SECTION 6. EXEMPTION FROM TRANSFER LIMITATIONS FOR FISCAL YEAR 2010.  
26 To provide maximum flexibility in dealing with reduced appropriations for  
27 Fiscal Year 2010, the Department of Correction is hereby exempted from the  
28 provisions of Section 67-3511, Idaho Code, for all moneys appropriated to it  
29 for the period July 1, 2009, through June 30, 2010. Legislative appropria-  
30 tions shall not be transferred from one fund to another fund, however, unless  
31 expressly approved by the Legislature.

32 SECTION 7. EXEMPTION FROM TRANSFER LIMITATIONS FOR FISCAL YEAR 2011.  
33 To provide maximum flexibility in dealing with reduced appropriations for  
34 Fiscal Year 2011, the Department of Correction is hereby exempted from the  
35 provisions of Section 67-3511, Idaho Code, for all moneys appropriated to it  
36 for the period July 1, 2010, through June 30, 2011. Legislative appropria-  
37 tions shall not be transferred from one fund to another fund, however, unless  
38 expressly approved by the Legislature.

39 SECTION 8. An emergency existing therefor, which emergency is hereby  
40 declared to exist, Sections 1, 2, 3 and 6 of this act shall be in full force  
41 and effect on and after passage and approval.