

## STATEMENT OF PURPOSE

### RS19839

This is the fiscal year 2011 appropriation for the Idaho State Historical Society.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	49.02	2,456,400	1,325,900	1,095,600	4,877,900
Reappropriation	0.00	0	373,000	0	373,000
Permanent Holdback	0.00	(211,800)	0	0	(211,800)
Omnibus Supplementals	0.00	0	84,200	100,000	184,200
FY 2010 Total Appropriation	49.02	2,244,600	1,783,100	1,195,600	5,223,300
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2010 Estimated Expenditures	49.02	2,244,600	1,783,100	1,195,600	5,223,300
Removal of One-Time Expenditures	0.00	0	(384,900)	(15,900)	(400,800)
Base Adjustments	(4.00)	0	(539,300)	0	(539,300)
Additional Base Adjustment	0.00	0	0	0	0
FY 2011 Base	45.02	2,244,600	858,900	1,179,700	4,283,200
Benefit Costs	0.00	(41,400)	(5,800)	(15,800)	(63,000)
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(33,200)	0	0	(33,200)
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	45.02	2,170,000	853,100	1,163,900	4,187,000
<b>Line Items</b>					
<b>Idaho State Historical Society</b>					
1. Capitol Curator	1.00	0	104,700	0	104,700
2. Federal Funds Request	1.00	0	0	338,600	338,600
3. Education, Outreach, and Exhibits	0.00	0	242,700	0	242,700
Omnibus Decisions	0.00	0	0	0	0
FY 2011 Total	47.02	2,170,000	1,200,500	1,502,500	4,873,000
Chg from FY 2010 Orig Approp	(2.00)	(286,400)	(125,400)	406,900	(4,900)
% Chg from FY 2010 Orig Approp.	(4.1%)	(11.7%)	(9.5%)	37.1%	(0.1%)

**Contact:**

**Name:** Joe Austin

**Office:** Budget and Policy Analysis

**Phone:** (208) 334-4743