

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 685

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE SUPREME COURT FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2010; TRANSFERRING MONEYS FROM THE GUARDIAN AD LITEM FUND TO THE GENERAL FUND FOR FISCAL YEAR 2010; APPROPRIATING AND DIRECTING THE TRANSFER OF MONEYS FROM THE GENERAL FUND TO THE GUARDIAN AD LITEM FUND FOR FISCAL YEAR 2011; APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2011; EXEMPTING THE SUPREME COURT FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 2, Chapter 232, Laws of 2009, to the Supreme Court is hereby reduced by the following amounts for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPREME COURT:				
FROM:				
General Fund	\$278,500	\$31,000	\$13,100	\$322,600
II. LAW LIBRARY:				
FROM:				
General Fund	\$12,800	\$16,300		\$29,100
III. DISTRICT COURTS:				
FROM:				
General Fund	\$598,200	\$42,400		\$640,600
IV. MAGISTRATES DIVISION:				
FROM:				
General Fund	\$863,100	\$25,600		\$888,700
V. JUDICIAL COUNCIL:				
FROM:				
General Fund	\$100	\$7,800		\$7,900
VI. COURT OF APPEALS:				
FROM:				
General Fund	\$103,800	\$12,200		\$116,000
VII. GUARDIAN AD LITEM ACCOUNT:				

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General Fund			\$45,200	\$45,200
VIII. SNAKE RIVER BASIN ADJUDICATION:				
FROM:				
General Fund	\$50,700	\$12,000		\$62,700
GRAND TOTAL	\$1,907,200	\$147,300	\$58,300	\$2,112,800

SECTION 2. In addition to the appropriation made in Section 2, Chapter 232, Laws of 2009, there is hereby appropriated to the Supreme Court the following amounts to be expended for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPREME COURT:				
FROM:				
General Fund	\$65,900	\$7,400	\$3,100	\$76,400
II. LAW LIBRARY:				
FROM:				
General Fund	\$3,000	\$3,900		\$6,900
III. DISTRICT COURTS:				
FROM:				
General Fund	\$141,600	\$10,000		\$151,600
IV. MAGISTRATES DIVISION:				
FROM:				
General Fund	\$204,200	\$6,100		\$210,300
V. JUDICIAL COUNCIL:				
FROM:				
General Fund		\$1,800		\$1,800
VI. COURT OF APPEALS:				
FROM:				
General Fund	\$24,600	\$2,900		\$27,500
VII. GUARDIAN AD LITEM ACCOUNT:				
FROM:				
General Fund			\$10,700	\$10,700

	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	
			PAYMENTS	
VIII. SNAKE RIVER BASIN ADJUDICATION:				
FROM:				
General Fund	\$12,000	\$2,800		\$14,800
GRAND TOTAL	\$451,300	\$34,900	\$13,800	\$500,000

SECTION 3. There is hereby appropriated and the State Controller shall transfer \$34,500 from the Guardian Ad Litem Fund to be deposited in the General Fund for the period July 1, 2009, through June 30, 2010.

SECTION 4. There is hereby appropriated and the State Controller shall transfer \$601,600 from the General Fund to the Guardian Ad Litem Fund for the period July 1, 2010, through June 30, 2011.

SECTION 5. There is hereby appropriated to the Supreme Court the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
I. SUPREME COURT:					
FROM:					
General Fund	\$3,370,700	\$370,400		\$173,500	\$3,914,600
Miscellaneous Revenue Fund		318,500			318,500
Federal Grant Fund	<u>179,500</u>	<u>1,234,300</u>			<u>1,413,800</u>
TOTAL	\$3,550,200	\$1,923,200		\$173,500	\$5,646,900

II. LAW LIBRARY:

FROM:

General

Fund	\$167,900	\$216,500			\$384,400
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III. DISTRICT COURTS:

FROM:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	General				
6	Fund	\$8,078,900	\$563,500		\$8,642,400
7	ISTARS Technology				
8	Fund	758,000	2,049,700	\$1,156,200	3,963,900
9	Drug Court, Mental Health and Family Court Services				
10	Fund	<u>845,900</u>	<u>2,238,900</u>		<u>3,084,800</u>
11	TOTAL	\$9,682,800	\$4,852,100	\$1,156,200	\$15,691,100
12	IV. MAGISTRATES DIVISION:				
13	FROM:				
14	General				
15	Fund	\$11,344,600	\$340,300		\$11,684,900
16	Drug Court, Mental Health and Family Court Services				
17	Fund		1,557,600		1,557,600
18	Guardianship Pilot Project				
19	Fund		276,400		276,400
20	Senior Magistrate Judges				
21	Fund		510,000		510,000
22	Federal Grant				
23	Fund		<u>110,000</u>		<u>110,000</u>
24	TOTAL	\$11,344,600	\$2,794,300		\$14,138,900
25	V. JUDICIAL COUNCIL:				
26	FROM:				
27	General				
28	Fund	\$1,800	\$103,600		\$105,400
29	VI. COURT OF APPEALS:				
30	FROM:				
31	General				
32	Fund	\$1,353,500	\$162,700		\$1,516,200
33	VII. GUARDIAN AD LITEM ACCOUNT:				
34	FROM:				
35	General				
36	Fund			\$601,600	\$601,600
37	Guardian Ad Litem				
38	Fund			<u>10,200</u>	<u>10,200</u>
39	TOTAL			\$611,800	\$611,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	VIII. SNAKE RIVER BASIN ADJUDICATION:				
6	FROM:				
7	General				
8	Fund	\$698,400	\$121,000		\$819,400
9	GRAND TOTAL	\$26,799,200	\$10,173,400	\$1,156,200	\$785,300 \$38,914,100

10 SECTION 6. EXEMPTIONS FROM CERTAIN APPROPRIATION TRANSFER LIMITA-
11 TIONS. To provide maximum flexibility in dealing with reduced appropria-
12 tions for Fiscal Years 2010 and 2011, the Supreme Court is hereby exempted
13 from the provisions of Section 67-3511, Idaho Code, for all moneys appropri-
14 ated to it for the period July 1, 2009, through June 30, 2011. Legislative
15 appropriations shall not be transferred from one fund to another fund,
16 however, unless expressly approved by the Legislature.

17 SECTION 7. An emergency existing therefor, which emergency is hereby
18 declared to exist, Sections 1, 2, 3 and 6 of this act shall be in full force
19 and effect on and after passage and approval.