

## STATEMENT OF PURPOSE

### RS19861

This is the rescission and supplemental for FY 2010, and FY 2011 appropriation for the Office of the State Treasurer.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	18.00	1,501,500	825,500	0	2,327,000
Reappropriation	0.00	0	37,500	0	37,500
Permanent Holdback	0.00	(105,100)	0	0	(105,100)
Omnibus Supplementals	0.00	0	105,100	0	105,100
FY 2010 Total Appropriation	18.00	1,396,400	968,100	0	2,364,500
Removal of One-Time Expenditures	0.00	0	(141,600)	0	(141,600)
FY 2011 Base	18.00	1,396,400	826,500	0	2,222,900
Benefit Costs	0.00	(18,500)	(6,600)	0	(25,100)
Replacement Items	0.00	0	55,000	0	55,000
Statewide Cost Allocation	0.00	(1,100)	(600)	0	(1,700)
Annualizations	0.00	1,600	0	0	1,600
FY 2011 Total	18.00	1,378,400	874,300	0	2,252,700
Chg from FY 2010 Orig Approp	0.00	(123,100)	48,800	0	(74,300)
% Chg from FY 2010 Orig Approp.	0.0%	(8.2%)	5.9%	0.0%	(3.2%)

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