

STATEMENT OF PURPOSE

RS19859

Reduces the fiscal year 2010 General Fund appropriation to Secretary of State by \$140,800; appropriates \$2,229,200 to the Secretary of State for fiscal year 2011; and limits the number of full-time equivalent positions to 30.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	30.00	2,048,200	1,500,000	0	3,548,200
Permanent Holdback	0.00	(140,800)	0	0	(140,800)
Additional Rescissions	0.00	0	0	0	0
FY 2010 Total Appropriation	30.00	1,907,400	1,500,000	0	3,407,400
Removal of One-Time Expenditures	0.00	(5,000)	(1,500,000)	0	(1,505,000)
Base Adjustments	0.00	0	0	0	0
Additional Base Adjustment	0.00	0	0	0	0
FY 2011 Base	30.00	1,902,400	0	0	1,902,400
Benefit Costs	0.00	(42,000)	0	0	(42,000)
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(2,600)	0	0	(2,600)
Annualizations	0.00	1,400	0	0	1,400
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	30.00	1,859,200	0	0	1,859,200
Line Items					
Secretary of State					
1. Election 2010 Costs	0.00	0	370,000	0	370,000
2. Commission on Uniform Laws					
Travel	0.00	0	0	0	0
Omnibus Decisions	0.00	0	0	0	0
FY 2011 Total	30.00	1,859,200	370,000	0	2,229,200
Chg from FY 2010 Orig Approp	0.00	(189,000)	(1,130,000)	0	(1,319,000)
% Chg from FY 2010 Orig Approp.	0.0%	(9.2%)	(75.3%)	0.0%	(37.2%)

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