LEGISLATURE OF THE STATE OF IDAHO

Sixtieth Legislature

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32 33 Second Regular Session - 2010

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 696

BY APPROPRIATIONS COMMITTEE

AN ACT 1 REDUCING THE APPROPRIATION TO THE DEPARTMENT OF PARKS AND RECREATION FOR 2 FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF 3 4 PARKS AND RECREATION FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL YEAR 2011; LIMITING THE 5 NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; REAPPROPRIATING 6 CERTAIN FUNDS FOR CAPITAL OUTLAY; EXEMPTING THE DEPARTMENT FROM CERTAIN 7 APPROPRIATION TRANSFER LIMITATIONS; PROVIDING AUTHORITY TO SPEND 8 CERTAIN RECEIPTS; AND DECLARING AN EMERGENCY. 9

10 Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 297, Laws of 2009, to the Department of Parks and Recreation is hereby reduced by the following amount for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

16		FOR	FOR	FOR	
17		PERSONNEL	OPERATING	CAPITAL	
18		COSTS	EXPENDITURES	OUTLAY	TOTAL
19	I. MANAGEMENT SERVICES:				
20	FROM:				
21	General Fund	\$120,400)		\$120,400
22	II. PARK OPERATIONS:				
23	FROM:				
24	General Fund	\$343 , 700)		\$343,700
25	III. CAPITAL DEVELOPMENT:				
26	FROM:				
27	General Fund		\$39,000	\$111,000	\$150,000
00	CDAND MOMAI			+111 000	+
28	GRAND TOTAL	\$464 , 100	\$39,000	\$111,000	\$614,100

SECTION 2. In addition to the appropriation made in Section 1, Chapter 297, Laws of 2009, there is hereby appropriated to the Department of Parks and Recreation the following amount to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

1					FOR	
2			FOR	FOR	TRUSTEE AND	
3			PERSONNEL	OPERATING	BENEFIT	
4			COSTS	EXPENDITURES	PAYMENTS	TOTAL
5	I. MANAGEMENT SERV	ICES:				
6	FROM:	1020.				
7	Federal Grant Fund				¢272 000	6272 000
, 8	II. PARK OPERATION				\$372 , 800	\$372 , 800
9	FROM:	~ ·				
10	Parks and Recreati	on				
11	Fund	011	\$75 , 000			\$75 , 000
12	Miscellaneous Reve	niie	773 , 000			\$75 , 000
13	Fund	21140		¢10 200	.	¢10 000
14	TOTAL		\$75 , 000	<u>\$19,200</u> \$19,200	_	\$19,200 \$94,200
	101712		\$75 , 000	\$19 , 200	J	\$94 , 200
15	GRAND TOTAL		\$75 , 000	\$19 , 200	\$372,800	\$467 , 000
16 17	SECTION 3. Th Recreation the fol					
18	according to the de					
19 20	riod July 1, 2010,				FOR	-
21		EOD			-	
		FOR	FOR	FOR	TRUSTEE AND	
22		FOR SONNEL	FOR OPERATING	FOR CAPITAL	TRUSTEE AND BENEFIT	
	PER			CAPITAL		TOTAL
22 23	PER. C	SONNEL	OPERATING	CAPITAL	BENEFIT	TOTAL
22 23 24	PER CO I. MANAGEMENT SERVIC	SONNEL	OPERATING	CAPITAL	BENEFIT	TOTAL
22 23 24 25	PER CO I. MANAGEMENT SERVICE FROM:	SONNEL	OPERATING	CAPITAL	BENEFIT	TOTAL
22 23 24 25 26	PER CO I. MANAGEMENT SERVICE FROM: General	SONNEL OSTS CES:	OPERATING EXPENDITURE	CAPITAL S OUTLAY	BENEFIT	
22 23 24 25	PER CO I. MANAGEMENT SERVICE FROM: General Fund	SONNEL OSTS CES: \$266,800	OPERATING	CAPITAL S OUTLAY	BENEFIT	TOTAL \$615,000
22 23 24 25 26 27	PER CO I. MANAGEMENT SERVICE FROM: General	SONNEL OSTS CES: \$266,800	OPERATING EXPENDITURE \$348,2	CAPITAL S OUTLAY	BENEFIT	\$615,000
22 23 24 25 26 27 28	PER CO I. MANAGEMENT SERVICE FROM: General Fund Indirect Cost Recove Fund	SONNEL OSTS CES: \$266,800 ery 202,700	OPERATING EXPENDITURE	CAPITAL S OUTLAY	BENEFIT	
22 23 24 25 26 27 28 29	PER CO I. MANAGEMENT SERVICE FROM: General Fund Indirect Cost Recove	SONNEL OSTS CES: \$266,800 ery 202,700	OPERATING EXPENDITURE \$348,2	CAPITAL S OUTLAY 00	BENEFIT PAYMENTS	\$615,000 384,900
22 23 24 25 26 27 28 29 30	PER CO I. MANAGEMENT SERVICE FROM: General Fund Indirect Cost Recove Fund Parks and Recreation	SONNEL OSTS CES: \$266,800 ery 202,700	OPERATING EXPENDITURE \$348,2	CAPITAL S OUTLAY 00	BENEFIT	\$615,000
22 23 24 25 26 27 28 29 30 31	PER CO I. MANAGEMENT SERVICE FROM: General Fund Indirect Cost Recove Fund Parks and Recreation Fund	SONNEL OSTS CES: \$266,800 ery 202,700 1 931,100	OPERATING EXPENDITURE \$348,2 182,2 793,7	CAPITAL S OUTLAY 00 00 00	BENEFIT PAYMENTS \$455,000	\$615,000 384,900 2,179,800
22 23 24 25 26 27 28 29 30 31 32	PER CO I. MANAGEMENT SERVICE FROM: General Fund Indirect Cost Recove Fund Parks and Recreation Fund Recreational Fuels	SONNEL OSTS CES: \$266,800 ery 202,700 931,100 445,700	OPERATING EXPENDITURE \$348,2 182,2 793,7	CAPITAL S OUTLAY 00 00 00	BENEFIT PAYMENTS	\$615,000 384,900
22 23 24 25 26 27 28 29 30 31 32 33	PER CO I. MANAGEMENT SERVICE FROM: General Fund Indirect Cost Recove Fund Parks and Recreation Fund Recreational Fuels Fund	SONNEL OSTS CES: \$266,800 ery 202,700 931,100 445,700	OPERATING EXPENDITURE \$348,2 182,2 793,7 88,9 ation	CAPITAL S OUTLAY 00 00 00 00	\$455,000 2,245,000	\$615,000 384,900 2,179,800 2,779,600
22 23 24 25 26 27 28 29 30 31 32 33 34	PER CO I. MANAGEMENT SERVICE FROM: General Fund Indirect Cost Recove Fund Parks and Recreation Fund Recreational Fuels Fund Parks and Recreation	SONNEL OSTS CES: \$266,800 ery 202,700 931,100 445,700 Registra 449,500	OPERATING EXPENDITURE \$348,2 182,2 793,7	CAPITAL S OUTLAY 00 00 00 00	BENEFIT PAYMENTS \$455,000	\$615,000 384,900 2,179,800
22 23 24 25 26 27 28 29 30 31 32 33 34 35	PER CO I. MANAGEMENT SERVICE FROM: General Fund Indirect Cost Recove Fund Parks and Recreation Fund Recreational Fuels Fund Parks and Recreation Fund Fund Parks and Recreation Fund	SONNEL OSTS CES: \$266,800 ery 202,700 931,100 445,700 Registra 449,500	OPERATING EXPENDITURE \$348,2 182,2 793,7 88,9 ation	CAPITAL S OUTLAY 00 00 00 00 00	\$455,000 2,245,000	\$615,000 384,900 2,179,800 2,779,600
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	PER CO I. MANAGEMENT SERVICE FROM: General Fund Indirect Cost Recove Fund Parks and Recreation Fund Recreational Fuels Fund Parks and Recreation Fund Miscellaneous Revent	SONNEL OSTS CES: \$266,800 ery 202,700 931,100 445,700 Registra 449,500 ue	OPERATING EXPENDITURE \$348,2 182,2 793,7 88,9 ation 129,9	CAPITAL S OUTLAY 00 00 00 00 00	\$455,000 2,245,000	\$615,000 384,900 2,179,800 2,779,600 6,456,000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	PER CO I. MANAGEMENT SERVICE FROM: General Fund Indirect Cost Recove Fund Parks and Recreation Fund Recreational Fuels Fund Parks and Recreation Fund Miscellaneous Revenue Fund	SONNEL OSTS CES: \$266,800 ery 202,700 931,100 445,700 Registra 449,500 ue	OPERATING EXPENDITURE \$348,2 182,2 793,7 88,9 ation 129,9	CAPITAL S OUTLAY 00 00 00 00 00	\$455,000 2,245,000	\$615,000 384,900 2,179,800 2,779,600 6,456,000

1					FOR	
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	Federal Grant					
6	Fund		357,600		1,653,900	2,011,500
7	TOTAL	\$2,326,100	\$1,918,100			\$14,474,700
8	II. PARK OPERAT	IONS:				
9	FROM:					
10	General					
11	Fund	\$219,700	\$561 , 000			\$780 , 700
12	Indirect Cost Re	ecovery				
13	Fund		2,400			2,400
14	Parks and Recrea	ation				
15	Fund	3,160,000	1,173,600			4,333,600
16	Recreational Fu	iels				
17	Fund	76,600	206,400	\$936,000		1,219,000
18	Parks and Recrea	ation Registra	ation			
19	Fund	2,192,000	731,100	188,800	\$215 , 000	3,326,900
20	Miscellaneous R	Revenue				
21	Fund		77,500			77,500
22	Public Recreati	on Enterprise				
23	Fund	647,900	1,063,800	94,400		1,806,100
24	Parks and Recrea	ation Expendal	ole Trust			
25	Fund	463,200	405,100	30,000		898,300
26	Federal Grant					
27	Fund	980,000	<u>588,700</u>	<u>3,400</u>	<u>1,177,500</u>	2,749,600
28	TOTAL	\$7,739,400	\$4,809,600	\$1,252,600	\$1,392,500	\$15,194,100
29	III. CAPITAL DEVELOPMENT:					
30	FROM:					
31	Recreational Fu	iels				
32	Fund			\$207,000		\$207,000
33	Miscellaneous R	levenue				
34	Fund	_		10,000		10,000
35	Public Recreati	on Enterprise				
36	Fund			75,000		75,000
37	Parks and Recreation Expendable Trust					
38	Fund			70,000		70,000
39	Federal Grant					
40	Fund			400,000		400,000

1					FOR	
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	TOTAL			\$762 , 000		\$762 , 000

GRAND TOTAL \$10,065,500 \$6,727,700 \$2,014,600 \$11,623,000 \$30,430,800

SECTION 4. In accordance with Section 67-3519, Idaho Code, the Department of Parks and Recreation is authorized no more than one hundred thirtynine and five-tenths (139.5) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, for the programs specified in Section 3 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 5. Unexpended and unencumbered capital outlay balances in the Capital Development Program for fiscal year 2010 are hereby reappropriated for capital outlay in that program for the period July 1, 2010, through June 30, 2011.

SECTION 6. EXEMPTIONS FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS. To provide maximum flexibility in dealing with reduced appropriations for fiscal year 2011, the Department of Parks and Recreation is hereby exempted from the provisions of Section 67-3511, Idaho Code, for all moneys appropriated to it for the period July 1, 2010, through June 30, 2011. Legislative appropriations shall not be transferred from one fund to another fund, however, unless expressly approved by the Legislature.

SECTION 7. EXPENDITURES OF CERTAIN RECEIPTS. Notwithstanding the provisions of Section 67-3516(2), Idaho Code, the Department of Parks and Recreation is hereby granted authority to expend all unanticipated donations received from private individuals and nongovernmental organizations for the purpose of park operations for the period July 1, 2010, through June 30, 2011.

SECTION 8. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1 and 2 of this act shall be in full force and effect on and after passage and approval.