

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 696

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; REAPPROPRIATING CERTAIN FUNDS FOR CAPITAL OUTLAY; EXEMPTING THE DEPARTMENT FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS; PROVIDING AUTHORITY TO SPEND CERTAIN RECEIPTS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 297, Laws of 2009, to the Department of Parks and Recreation is hereby reduced by the following amount for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
I. MANAGEMENT SERVICES:				
FROM:				
General Fund	\$120,400			\$120,400
II. PARK OPERATIONS:				
FROM:				
General Fund	\$343,700			\$343,700
III. CAPITAL DEVELOPMENT:				
FROM:				
General Fund		\$39,000	\$111,000	\$150,000
GRAND TOTAL	\$464,100	\$39,000	\$111,000	\$614,100

SECTION 2. In addition to the appropriation made in Section 1, Chapter 297, Laws of 2009, there is hereby appropriated to the Department of Parks and Recreation the following amount to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
1					
2					
3					
4					
5	I. MANAGEMENT SERVICES:				
6	FROM:				
7	Federal Grant Fund		\$372,800	\$372,800	
8	II. PARK OPERATIONS:				
9	FROM:				
10	Parks and Recreation				
11	Fund	\$75,000		\$75,000	
12	Miscellaneous Revenue				
13	Fund		\$19,200	\$19,200	
14	TOTAL	\$75,000	\$19,200	\$94,200	
15	GRAND TOTAL	\$75,000	\$19,200	\$372,800	\$467,000

16 SECTION 3. There is hereby appropriated to the Department of Parks and  
 17 Recreation the following amounts to be expended for the designated programs  
 18 according to the designated expense classes from the listed funds for the pe-  
 19 riod July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
21					
22					
23					
24	I. MANAGEMENT SERVICES:				
25	FROM:				
26	General				
27	Fund	\$266,800	\$348,200		\$615,000
28	Indirect Cost Recovery				
29	Fund	202,700	182,200		384,900
30	Parks and Recreation				
31	Fund	931,100	793,700	\$455,000	2,179,800
32	Recreational Fuels				
33	Fund	445,700	88,900	2,245,000	2,779,600
34	Parks and Recreation Registration				
35	Fund	449,500	129,900	5,876,600	6,456,000
36	Miscellaneous Revenue				
37	Fund		17,600		17,600
38	Public Recreation Enterprise				
39	Fund	30,300			30,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>357,600</u>		<u>1,653,900</u>	<u>2,011,500</u>
7	TOTAL	\$2,326,100	\$1,918,100	\$10,230,500	\$14,474,700
8	II. PARK OPERATIONS:				
9	FROM:				
10	General				
11	Fund	\$219,700	\$561,000		\$780,700
12	Indirect Cost Recovery				
13	Fund		2,400		2,400
14	Parks and Recreation				
15	Fund	3,160,000	1,173,600		4,333,600
16	Recreational Fuels				
17	Fund	76,600	206,400	\$936,000	1,219,000
18	Parks and Recreation Registration				
19	Fund	2,192,000	731,100	188,800	\$215,000
20	Miscellaneous Revenue				
21	Fund		77,500		77,500
22	Public Recreation Enterprise				
23	Fund	647,900	1,063,800	94,400	1,806,100
24	Parks and Recreation Expendable Trust				
25	Fund	463,200	405,100	30,000	898,300
26	Federal Grant				
27	Fund	<u>980,000</u>	<u>588,700</u>	<u>3,400</u>	<u>1,177,500</u>
28	TOTAL	\$7,739,400	\$4,809,600	\$1,252,600	\$1,392,500
29	III. CAPITAL DEVELOPMENT:				
30	FROM:				
31	Recreational Fuels				
32	Fund			\$207,000	\$207,000
33	Miscellaneous Revenue				
34	Fund			10,000	10,000
35	Public Recreation Enterprise				
36	Fund			75,000	75,000
37	Parks and Recreation Expendable Trust				
38	Fund			70,000	70,000
39	Federal Grant				
40	Fund			<u>400,000</u>	<u>400,000</u>

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	TOTAL		\$762,000		\$762,000	
6	GRAND TOTAL	\$10,065,500	\$6,727,700	\$2,014,600	\$11,623,000	\$30,430,800

7 SECTION 4. In accordance with Section 67-3519, Idaho Code, the Depart-  
8 ment of Parks and Recreation is authorized no more than one hundred thirty-  
9 nine and five-tenths (139.5) full-time equivalent positions at any point  
10 during the period July 1, 2010, through June 30, 2011, for the programs spec-  
11 ified in Section 3 of this act, unless specifically authorized by the Govern-  
12 nor. The Joint Finance-Appropriations Committee will be notified promptly  
13 of any increased positions so authorized.

14 SECTION 5. Unexpended and unencumbered capital outlay balances in the  
15 Capital Development Program for fiscal year 2010 are hereby reappropriated  
16 for capital outlay in that program for the period July 1, 2010, through June  
17 30, 2011.

18 SECTION 6. EXEMPTIONS FROM CERTAIN APPROPRIATION TRANSFER LIMITA-  
19 TIONS. To provide maximum flexibility in dealing with reduced appropri-  
20 ations for fiscal year 2011, the Department of Parks and Recreation is hereby  
21 exempted from the provisions of Section 67-3511, Idaho Code, for all moneys  
22 appropriated to it for the period July 1, 2010, through June 30, 2011.  
23 Legislative appropriations shall not be transferred from one fund to another  
24 fund, however, unless expressly approved by the Legislature.

25 SECTION 7. EXPENDITURES OF CERTAIN RECEIPTS. Notwithstanding the  
26 provisions of Section 67-3516(2), Idaho Code, the Department of Parks and  
27 Recreation is hereby granted authority to expend all unanticipated dona-  
28 tions received from private individuals and nongovernmental organizations  
29 for the purpose of park operations for the period July 1, 2010, through June  
30 30, 2011.

31 SECTION 8. An emergency existing therefor, which emergency is hereby  
32 declared to exist, Sections 1 and 2 of this act shall be in full force and ef-  
33 fect on and after passage and approval.