

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 697

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE DEPARTMENT FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 301, Laws of 2009, to the Department of Water Resources is hereby reduced by the following amount for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MANAGEMENT AND SUPPORT SERVICES:				
FROM:				
General Fund	\$62,000	\$54,700		\$116,700
II. PLANNING AND TECHNICAL SERVICES:				
FROM:				
General Fund	\$313,300	\$47,000	\$42,200	\$402,500
III. WATER MANAGEMENT:				
FROM:				
General Fund	\$318,600	\$212,300		\$530,900
IV. NORTHERN IDAHO ADJUDICATION:				
FROM:				
General Fund		\$29,800		\$29,800
GRAND TOTAL	\$693,900	\$343,800	\$42,200	\$1,079,900

SECTION 2. In addition to the appropriation made in Section 1, Chapter 301, Laws of 2009, there is hereby appropriated to the Department of Water Resources the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
I. PLANNING AND TECHNICAL SERVICES:			
FROM:			
Aquifer Planning and Management Fund	\$566,000		\$566,000
II. NORTHERN IDAHO ADJUDICATION:			
FROM:			
Northern Idaho Adjudication Fund		\$35,000	\$35,000
GRAND TOTAL	\$566,000	\$35,000	\$601,000

SECTION 3. There is hereby appropriated to the Department of Water Resources the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MANAGEMENT AND SUPPORT SERVICES:				
FROM:				
General Fund	\$768,200	\$671,200		\$1,439,400
Indirect Cost Recovery Fund	292,500	110,100		402,600
Water Administration Fund	<u>41,100</u>	<u>21,900</u>		<u>63,000</u>
TOTAL	\$1,101,800	\$803,200		\$1,905,000
II. PLANNING AND TECHNICAL SERVICES:				
FROM:				
General Fund	\$2,061,300	\$582,500	\$560,500	\$3,204,300
Indirect Cost Recovery Fund	66,700	15,300		82,000
Aquifer Planning and Management Fund	358,100	2,384,500		2,742,600

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
Miscellaneous Revenue				
Fund		145,000		145,000
Federal Grant Fund	<u>473,600</u>	<u>2,288,400</u>		<u>2,762,000</u>
TOTAL	\$2,959,700	\$5,415,700	\$560,500	\$8,935,900
III. WATER MANAGEMENT:				
FROM:				
General Fund	\$3,858,000	\$1,908,900		\$5,766,900
Indirect Cost Recovery				
Fund	50,400	6,200		56,600
Water Administration				
Fund	1,026,600	218,900		1,245,500
Miscellaneous Revenue				
Fund	647,800	246,800		894,600
Federal Grant Fund	<u>480,500</u>	<u>312,100</u>		<u>792,600</u>
TOTAL	\$6,063,300	\$2,692,900		\$8,756,200
IV. NORTHERN IDAHO ADJUDICATION:				
FROM:				
General Fund	\$212,600	\$157,800		\$370,400
Northern Idaho Adjudication				
Fund	<u>67,800</u>	<u>35,000</u>		<u>102,800</u>
TOTAL	\$280,400	\$192,800		\$473,200
GRAND TOTAL	\$10,405,200	\$9,104,600	\$560,500	\$20,070,300

SECTION 4. In accordance with Section 67-3519, Idaho Code, the Department of Water Resources is authorized no more than one hundred fifty-nine (159) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, for the programs specified in Section 3 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 5. EXEMPTIONS FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS. To provide maximum flexibility in dealing with reduced appropriations for fiscal year 2011, the Department of Water Resources is hereby exempted from the provisions of Section 67-3511, Idaho Code, for all moneys appropriated to it for the period July 1, 2010, through June 30, 2011. Legislative appropriations shall not be transferred from one fund to another fund, however, unless expressly approved by the Legislature.

1 SECTION 6. An emergency existing therefor, which emergency is hereby
2 declared to exist, Sections 1 and 2 of this act shall be in full force and ef-
3 fect on and after passage and approval.