

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 704

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE DEPARTMENT FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 267, Laws of 2009, to the Department of Juvenile Corrections is hereby reduced by the following amount for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:			
FROM:			
General Fund	\$31,500		\$31,500
II. COMMUNITY, OPERATIONS AND PROGRAM SERVICES:			
FROM:			
General Fund	\$3,500		\$3,500
III. INSTITUTIONS:			
FROM:			
General Fund	\$10,000	\$2,514,100	\$2,524,100
GRAND TOTAL	\$45,000	\$2,514,100	\$2,559,100

SECTION 2. There is hereby appropriated to the Department of Juvenile Corrections the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	I. ADMINISTRATION:				
6	FROM:				
7	General				
8	Fund	\$1,932,600	\$882,300	\$20,000	\$2,834,900
9	Miscellaneous Revenue				
10	Fund	66,400	22,300	\$50,000	138,700
11	State Juvenile Corrections Center Endowment Income				
12	Fund			<u>32,300</u>	<u>32,300</u>
13	TOTAL	\$1,999,000	\$904,600	\$82,300	\$3,005,900
14	II. COMMUNITY, OPERATIONS AND PROGRAM SERVICES:				
15	FROM:				
16	General				
17	Fund	\$1,132,700	\$190,100	\$4,243,900	\$5,566,700
18	Juvenile Corrections				
19	Fund	93,400	84,700		178,100
20	Juvenile Corrections - Cigarette/Tobacco Tax				
21	Fund			5,125,000	5,125,000
22	Miscellaneous Revenue				
23	Fund		117,300	327,000	444,300
24	Federal Grant				
25	Fund	<u>136,800</u>	<u>174,600</u>	<u>1,700,000</u>	<u>2,011,400</u>
26	TOTAL	\$1,362,900	\$566,700	\$11,395,900	\$13,325,500
27	III. INSTITUTIONS:				
28	FROM:				
29	General				
30	Fund	\$16,782,900	\$2,261,200	\$5,401,500	\$24,445,600
31	Miscellaneous Revenue				
32	Fund		328,000	460,000	788,000
33	State Juvenile Corrections Center Endowment Income				
34	Fund		790,600		790,600
35	Federal Grant				
36	Fund	<u>170,100</u>	<u>570,100</u>	<u>1,080,400</u>	<u>1,820,600</u>
37	TOTAL	\$16,953,000	\$3,949,900	\$6,941,900	\$27,844,800
38	GRAND TOTAL	\$20,314,900	\$5,421,200	\$82,300	\$18,357,800
					\$44,176,200

1 SECTION 3. In accordance with Section 67-3519, Idaho Code, the De-  
2 partment of Juvenile Corrections is authorized no more than three hundred  
3 ninety-one and fifty-hundredths (391.50) full-time equivalent positions at  
4 any point during the period July 1, 2010, through June 30, 2011, for the pro-  
5 grams specified in Section 2 of this act, unless specifically authorized by  
6 the Governor. The Joint Finance-Appropriations Committee will be notified  
7 promptly of any increased positions so authorized.

8 SECTION 4. EXEMPTIONS FROM CERTAIN APPROPRIATION TRANSFER LIMITA-  
9 TIONS. To provide maximum flexibility in dealing with reduced appropria-  
10 tions for fiscal year 2011, the Department of Juvenile Corrections is hereby  
11 exempted from the provisions of Section 67-3511(1) and (2), Idaho Code, for  
12 all moneys appropriated to it for the period July 1, 2010, through June 30,  
13 2011. Legislative appropriations shall not be transferred from one fund to  
14 another fund, however, unless expressly approved by the Legislature.

15 SECTION 5. An emergency existing therefor, which emergency is hereby  
16 declared to exist, Section 1 of this act shall be in full force and effect on  
17 and after passage and approval.