

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 714

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR SERVICE INTEGRATION FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR SERVICE INTEGRATION FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR SERVICE INTEGRATION FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING THAT THE STATE CONTROLLER SHALL MAKE TRANSFERS FROM THE GENERAL FUND; DIRECTING THAT FUNDS FOR TRUSTEE AND BENEFIT PAYMENTS SHALL NOT BE TRANSFERRED; PROVIDING LEGISLATIVE INTENT FOR THE EDUCATION STIPEND FOR DEPARTMENT OF HEALTH AND WELFARE EMPLOYEES; ALLOWING TRANSFERS BETWEEN PERSONNEL COSTS AND OPERATING EXPENDITURES; PROVIDING LEGISLATIVE INTENT FOR PROGRAM INTEGRITY; DIRECTING THE HEAD START APPROPRIATIONS FROM THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FUNDS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 259, Laws of 2009, to the Department of Health and Welfare for the Service Integration Program is hereby reduced by the following amount according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

Personnel Costs	\$58,300
Operating Expenditures	<u>10,200</u>
TOTAL	\$68,500

FROM:

Cooperative Welfare (General) Fund	\$68,500
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SECTION 2. In addition to the appropriation made in Section 1, Chapter 259, Laws of 2009, there is hereby appropriated to the Department of Health and Welfare for the Service Integration Program the following amount according to the designated expense class from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

Trustee and Benefit Payments	\$800,000
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FROM:

Cooperative Welfare (Federal) Fund	\$800,000
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SECTION 3. There is hereby appropriated to the Department of Health and Welfare for the Service Integration Program the following amounts to be ex-

1    pended according to the designated expense classes from the listed funds for  
2    the period July 1, 2010, through June 30, 2011:

	FOR			
	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	BENEFIT	
	COSTS	EXPENDITURES	PAYMENTS	TOTAL
7	FROM:			
8	Cooperative Welfare (General)			
9	Fund	\$764,400	\$125,600	\$890,000
10	Cooperative Welfare (Dedicated)			
11	Fund	19,500	\$50,000	69,500
12	Cooperative Welfare (Federal)			
13	Fund	<u>955,400</u>	<u>166,500</u>	<u>2,200,000</u>
14	TOTAL	\$1,739,300	\$292,100	\$2,250,000
			\$4,281,400	

15       SECTION 4. In accordance with Section 67-3519, Idaho Code, the Depart-  
16   ment of Health and Welfare is authorized no more than thirty-one (31) full-  
17   time equivalent positions for the Service Integration Program during the pe-  
18   riod July 1, 2010, through June 30, 2011. Transfers of full-time equiva-  
19   lent positions between appropriated programs within the department are au-  
20   thorized and shall be reported in the budget prepared for the next fiscal  
21   year. Any full-time equivalent positions in excess of the department's to-  
22   tal cap may be authorized only by the Governor and promptly reported to the  
23   Joint Finance-Appropriations Committee.

24       SECTION 5. GENERAL FUND TRANSFERS. As appropriated, the State Con-  
25   troller shall make transfers from the General Fund to the Cooperative  
26   Welfare Fund, periodically, as requested by the director of the Department  
27   of Health and Welfare and approved by the Board of Examiners.

28       SECTION 6. TRANSFER OF TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding  
29   the provisions of Section 67-3511, Idaho Code, funds budgeted in the trustee  
30   and benefit payments expenditure object code shall not be transferred to any  
31   other objects within the program budget during fiscal year 2011.

32       SECTION 7. EDUCATION STIPEND FOR DEPARTMENT OF HEALTH AND WELFARE  
33   EMPLOYEES. Recognizing that employee development is an essential part of a  
34   workforce but that budget shortfalls require a reprioritization of expendi-  
35   tures towards core functions first and development and training second, the  
36   Department of Health and Welfare is hereby directed not to pay any education  
37   stipends, with the exception of the IV-E funding source, for employees  
38   during fiscal year 2011 due to budgetary shortfalls and a reprioritization  
39   towards core expenditures.

40       SECTION 8. TRANSFER BETWEEN PERSONNEL COSTS AND OPERATING EXPENDI-  
41   TURES. Notwithstanding the provisions of Section 67-3511, Idaho Code, that

1 state "No appropriation made for expenses other than personnel costs shall  
2 be expended for personnel costs of the particular department, office or  
3 institution for which it is appropriated,..." For fiscal year 2011, the  
4 Department of Health and Welfare may transfer funds appropriated for oper-  
5 ating expenditures to personnel costs with the consent of the State Board of  
6 Examiners who currently designates that responsibility to the Division of  
7 Financial Management.

8 SECTION 9. PROGRAM INTEGRITY. Notwithstanding any other provisions of  
9 law, it is hereby declared to be the intent of the Legislature that the De-  
10 partment of Health and Welfare shall be required to provide those services  
11 authorized or mandated by law in each program, only to the extent of funding  
12 and available resources appropriated for each budgeted program.

13 SECTION 10. HEAD START APPROPRIATIONS FROM TEMPORARY ASSISTANCE FOR  
14 NEEDY FAMILIES FUNDS. At a minimum, the Department of Health and Welfare is  
15 directed to maintain Head Start appropriations paid from federal Temporary  
16 Assistance for Needy Families funds at the same level as was paid to the Head  
17 Start Program in fiscal year 2007.

18 SECTION 11. An emergency existing therefor, which emergency is hereby  
19 declared to exist, Sections 1 and 2 of this act shall be in full force and ef-  
20 fect on and after passage and approval.